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Executive Director

October 31, 2024

Mr. Tomas Trevino

District Engineer

TxDOT-El Paso District

13301 Gateway Blvd. West

El Paso, TX 79928-5410

Amendment to the RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP for inclusion in the and the 2025-2028 STIP through the November 2024 Quarterly Revision

Dear Mr. Trevino:

Enclosed are the TIP pages for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and the RMS 2025-2028 TIP. The Transportation Policy Board (TPB) approved the amendment at their meeting on August 23, 2024.

Highway Projects:

1. Amend the *Downtown Bicycle Improvements Phase I* (MPO ID: M089A / CSJ: 0924-06-570) project to change the project limits in FY 2025, and administratively amend by decreasing the construction cost to \$1,895,990, and adding \$28,440 of indirect costs and \$219,292 of construction engineering costs, for a total funded amount of \$2,572,079 in FY 2025.
2. Program the *PDN and Stanton International Bridges Development Study* (MPO ID: M311X) project Development Study using \$2,000,000 of USDOT Reconnecting Communities and Neighborhoods (RCN) Program funds in FY 2025.
3. Program the *Safe Routes to School Program* (MPO ID: M093X) project using \$1,200,000 of Safe Streets and Roads for All Grant funds in FY 2025.
4. Program the *Vision Zero Education and Encouragement Campaign* (MPO ID: M094X) project using \$1,000,000 of Safe Streets and Roads for All Grant funds in FY 2025.
5. Program the *Intersections Safety Improvement Program* (MPO ID: I071X) projects using \$1,000,000 of Safe Streets and Roads for All Grant funds in FY 2025.
6. Program the *N Yarbrough Corridor Improvements* (MPO ID: E503X) project using \$5,980,298 of Safe Streets and Roads for All Grant funds in FY 2025.

7. Program the *Quick Build Demonstration* (MPO ID: E007X) projects using \$2,995,930 of Safe Streets and Roads for All Grant in FY 2025.
8. Program the *El Paso County Mobility Plan* (MPO ID: M095X) project using \$900,000 of FY24 Restoring American Infrastructure with Sustainability and Equity (RAISE) Grant funds in FY 2025.

Enclosed are the TIP pages for inclusion into the 2025-2028 Statewide Transportation Improvement Program (STIP), RMS 2050 Metropolitan Transportation Plan (MTP), Amended RMS 2050 MTP, and the RMS 2025-2028 TIP. The Transportation Policy Board (TPB) approved the amendment at their meeting on September 20, 2024.

TXDOT Highway Projects:

1. Program the *SS 320 Borderland Expressway Phase II* (MPO ID: P201B-CAP2 / CSJ: 0665-02-004) project with \$43,789,220 in Category 4 Statewide Urban Program funds and \$103,195,000 in Category 2 Metropolitan Area Program, \$7,161,289 in Statewide Preliminary Engineering Funds, and \$26,478,247 of Statewide Right of Way funds for a total funded amount of \$180,623,736 in FY 2025.
2. Program the *US 62/180 (Montana Ave) Expressway and Frontage Roads Phase II PE and ROW Phase* (MPO ID: F407B-CAP-PE / CSJ: 0374-02-100) project with \$4,655,813 in SWPE Program funds and \$31,607,167 in SWROW Program Funds for a total funded amount of \$36,262,980 in FY 2025, and add CSJ: 0374-02-100 to the project.
3. Amend the *US 54 Kenworthy to FM 2529 (McCombs)* (MPO ID: F001B-15A / CSJ 0167-01-122) project to add \$51,213,093 in Category 2 Metropolitan Area Program funds and \$20,000,000 in Category 11b Border State Infrastructure Program funds for a total of \$71,213,093 in the construction phase for a total funded amount of \$73,132,378 for the project in FY 2026.
4. Deprogram the *US 62/180 (Montana Ave) Expressway and Frontage Roads Phase 2 Construction* (MPO ID: F407B-CAP / CSJ 0374-02-100) project from the RMS 2025–2028 TIP and the 2025–2028 STIP and amend the RMS 2050 MTP, and Amended RMS 2050 to change the fiscal year from FY 2026 to FY 2029, remove the PE, CE and ROW phases, decrease Category 2 funds, Category 4 funds, SWPE funds, and SWROW funds to \$0, and add \$131,583,776 of Category 12 TTC Program Funds in 2029.

Highway Projects:

1. Amend the *Traffic Management Center Phase 3* (MPO ID: S301F / CSJ 0924-06-567) project to reduce local contribution from \$2,750,000 to \$600,000 beyond required match, and to increase Category 5 Congestion Mitigation and Air Quality (CMAQ) Program funds from \$2,250,000 to \$4,400,000 for \$5,000,000 in total project funding in FY 2025.
2. Amend the *Horizon City Transit Plaza* (MPO ID: T410X / CSJ: 0924-06-743) project to decrease local contribution from \$3,800,000 to \$0, and increase to Category 5 CMAQ Program funds from \$0 to \$3,800,000; and to modify project phase costs to increase construction, construction engineering, contingencies, reduce ROW phase cost, and remove PE phase costs for a total project cost of \$3,800,000, and add CSJ: CSJ: 0924-06-743.
3. Amend the *Traffic Management Center Phase 4* (MPO ID: S301G / CSJ 0924-06-568) project to reduce local contribution beyond required match from \$937,592 to \$0, and increase Category 5 CMAQ Program funds from \$4,242,408 to \$5,180,000, for a total project funding amount of \$5,180,000 in FY 2026
4. Amend the *Traffic Management Center Phase 5* (MPO ID: S301H / CSJ 0924-06-569) project to reduce local contribution from \$294,000 beyond required match to \$0 and to increase Category 5 CMAQ Program funds from \$6,000,000 to \$6,294,000, for a total project funding amount of \$6,294,000 in FY 2026
5. Program the *ELP Safety Service Patrol HERO FY 2026* (MPO ID: M091X-5 / CSJ 0924-06-735) project with \$2,000,000 in Category 10 CRP funds in FY 2026
6. Program the *Horizon City-Socorro Bus Circulator* (MPO ID: T411X / CSJ: 0924 -06-745) project with \$923,784 in Category 5 CMAQ Program funds in FY 2026, and add CSJ: 0924 -06-745 to the project.
7. Amend the *Sun Valley Gateway North to Kenworthy* (MPO ID: R201X/ CSJ 0924-06-729) project to reduce Category 7 STP funds from \$5,021,867 to \$3,621,867, and to increase Category 10 CRP funds from \$0 to \$1,400,000 for a total project funding amount of \$5,021,867 in FY 2027
8. Program the *ELP HERO Safety Patrol 2027* (MPO ID: M091X-6 /CSJ 0924-06-736) project with \$2,000,000 in Category 7 STP program funds in FY 2027
9. Program the *ELP HERO Safety Service Patrol 2028* (MPO ID: M091X-7/ CSJ 0924-06-737) with \$2,000,000 in Category 7 STP Program funds in FY 2028
10. Program the *Horizon to UTEP Express Route* (MPO ID: T412X / CSJ: 0924-06-744) project with \$611,000 in Category 10 CRP funds in FY 2028, and add CSJ: 0924-06-744 to the project.
11. Program the *Charging and Fueling Infrastructure* (MPO ID: E006X) project with \$18,750,000 in Category 3 Local Funds from the USDOT Charging and Fueling Infrastructure Grant Program in FY 2025

12. Administratively Amend the *Railroad Drive Widening and Reconstruction* (MPO ID: P219X-CAP / CSJ 0924-06-625) project to decrease Category 7 STP funds from \$17,305,338 to \$15,205,338 and increase Category 10 CRP funds from \$0 to \$2,100,000, for a total project funding amount of \$19,421,338 in FY 2026.

If you have any questions or concerns, please feel free to contact me at 915-212-0258.

Sincerely,



Eduardo Calvo, AICP
Executive Director

Enclosures

cc: Raul Ortega, TxDOT-El Paso
Marty Boyd, TxDOT-El Paso
Art Estrada, TxDOT-El Paso

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-570	CS	C,E	El Paso	COEP	\$2,572,079
TIP PROJECT NAME: Downtown Bicycle Improvements Phase I						REVISION DATE:	11/2024
LIMITS FROM:						MPO PROJECT ID:	M089A
Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe; Virginia from Mills; St. Vrain from San Antonio; Overland from St. Vrain; Santa Fe from San Antonio						MTP REFERENCE:	M089A
LIMITS TO:						FUNDING CATEGORY:	CAT 5 CMAQ
Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano; Overland to El Paso; Santa Fe to Missouri						VOC (Kg/Day): 0.174	CO (Kg/Day): 7.999
TIP DESCRIPTION:						NOX (Kg/Day): 0.22	PM 10 (Kg/Day): 0.266
DowntownBikeImprovementsPhaseI:ConstructBikeFacilitiesDowntownToInclude:BufferedBikeLanes,ConventionalBikeLanes,BikeBLVD's,SharedLaneMarkings,&ProtectedBikeLanes.TheProjectWillIncludeRoadDietsAssociatedSignage,Wayfinding,Striping,&IntersectionTreatments.							
REMARKS:							

PROJECT HISTORY:
Amend RMS 2050, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP to change project limits and administratively amend to add or decrease construction costs and add indirect and CE costs - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share						
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$428,357								
Right Of Way:	\$0	Cost of Approved Phases:							
Construction:	\$1,895,990		Cat 5 CMAQ \$2,057,663	\$0	\$0	\$514,416	\$0	\$2,572,079	
Construction Engineering:	\$219,292		Fund by Share	\$0	\$0	\$514,416	\$0	\$2,572,079	
Contingencies:	\$0	\$2,543,639							
Indirects:	\$28,440								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$2,572,079								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2018	2022	05/2018	Program D2045 MTP, D19-22 TIP, 19-22 STIP, in FY 2022. From: El Paso from Franklin; El Paso from Sheldon; Main from Santa Fe; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Main; El Paso to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
11/2019	2022	10/2019	Amend the D2045 MTP, D19-23 TIP, 19-22 STIP to reduce CAT 5 CMAQ from \$4,272,273 to \$2,572,079 and update the Limits in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2020	2022	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2022-Exempt From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
01/2021	2024	12/2021	Admin Amend to move from FY 2022 to FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2022	2024	03/2022	Program in to RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2022	2025	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2025 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
07/2024	2025	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP FY 2025 - EXEMPT From: Campbell from Missouri; El Paso from Sheldon; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; Myrtle from Stanton; San Antonio from Anthony; Sheldon from Santa Fe; Virginia to Mills; Magoffin from San Antonio To: Campbell to Paisano; El Paso to Overland; Main to Campbell; Mills to Virginia; Missouri to Campbell; Myrtle to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; Magoffin to Virginia
11/2024	2025	08/2024	Amend RMS 2050, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP to change project limits and administratively amend by decreasing construction costs to \$1,895,990 and adding \$28,440 of indirect costs, and \$219,292 of CE costs- EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$2,000,000

TIP PROJECT NAME: PDN and Stanton International Bridges Project Development Study

REVISION DATE: 11/2024

LIMITS FROM: Cesar Chavez Border HWY

MPO PROJECT ID: M311X

LIMITS TO: I-10 / N. Piedras St

MTP REFERENCE: M311X

TIP DESCRIPTION: Study to improve safety, mobility, and equity at the U.S.- Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design work to secure implementation funds.

FUNDING CATEGORY: CAT 3 - LC Local Contribution

REMARKS: Reconnecting Communities and Neighborhoods (RNC) grant, does not require match funding.

PROJECT HISTORY:

Program into RMS 2050 MTP, Amended RMS 2050 MTP, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:			Authorized Funding by Category/Share								
		Cost of Approved Phases:	Cat	3LC	Local Contribution	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0										
Right Of Way:	\$0										
Construction:	\$2,000,000				\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$0										
Contingencies:	\$0	\$2,000,000									
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$2,000,000				\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

11/2024 2025 08/2024 Program into RMS 2050 MTP, Amended RMS 2050 MTP, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$1,200,000
TIP PROJECT NAME: Safe Routes to School Program						REVISION DATE:	11/2024
LIMITS FROM: City Wide						MPO PROJECT ID:	M093X
LIMITS TO: City Wide						MTP REFERENCE:	M093X
TIP DESCRIPTION: Safe Streets & Roads for All Grant funds to create a plan to launch a Safe Routes to School Program. Planning study to identify strategies to promote walking and biking to school through education, enforcement, and infrastructure						FUNDING CATEGORY:	CAT 3 - LCL Contribution
REMARKS: Safe Streets & Roads for All Grant							

PROJECT HISTORY:
Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share							
	Cost of Approved Phases:	Cat	3LC	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Construction:	\$1,200,000								
Construction Engineering:	\$0			\$960,000	\$0	\$0	\$240,000	\$0	\$1,200,000
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$1,200,000								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	08/2024	Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$1,000,000
TIP PROJECT NAME: Vision Zero Education and Encouragement Campaign						REVISION DATE:	11/2024
LIMITS FROM:	City Wide					MPO PROJECT ID:	M094X
LIMITS TO:	City Wide					MTP REFERENCE:	M094X
TIP DESCRIPTION:	Educational outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community partnerships. The campaign will target behaviors contributing to the city crash profile.					FUNDING CATEGORY:	CAT 3 - Local Contribution
REMARKS:	SS4A Grant						

PROJECT HISTORY:
Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share								
	Cost of Approved Phases:	Cat	3LC	Local Contribution	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0				\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0									
Construction:	\$1,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$1,000,000			Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	08/2024	Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$1,000,000
TIP PROJECT NAME: Intersections Safety Improvement Program					REVISION DATE:	11/2024	
LIMITS FROM:	City Wide				MPO PROJECT ID:	I071X	
LIMITS TO:	City Wide				MTP REFERENCE:	I071X	
TIP DESCRIPTION:	Intersection improvements focused on locations of high frequency of killed or seriously injured (KSI) crashes as identified in Vision Zero. Safe Streets and Roads for All Grant.				FUNDING CATEGORY:	CAT 3 - Local Contribution	
REMARKS:	SS4A Grant						

PROJECT HISTORY:
Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Cost of Approved Phases:	Cat	Authorized Funding by Category/Share					
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		3LC	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Right Of Way:	\$0								
Construction:	\$1,000,000		Fund by Share	\$800,000	\$0	\$0	\$200,000	\$0	\$1,000,000
Construction Engineering:	\$0								
Contingencies:	\$0	\$1,000,000							
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$1,000,000								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	08/2024	Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		Yarborough Dr.	C	El Paso	COEP	\$5,980,298
TIP PROJECT NAME: N Yarborough Corridor Improvements						REVISION DATE:	11/2024
LIMITS FROM: I-10						MPO PROJECT ID:	E503X
LIMITS TO: Alameda Ave.						MTP REFERENCE:	E503X
TIP DESCRIPTION: Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design on N Yarborough Dr.						FUNDING CATEGORY:	CAT 3 - Local Contribution
REMARKS: SS4A Grant							

PROJECT HISTORY:
Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Cost of Approved Phases:	Cat	Authorized Funding by Category/Share					
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		3LC	\$4,784,239	\$0	\$0	\$1,196,059	\$0	\$5,980,298
Right Of Way:	\$0								
Construction:	\$5,980,298		Fund by Share	\$4,784,239	\$0	\$0	\$1,196,059	\$0	\$5,980,298
Construction Engineering:	\$0								
Contingencies:	\$0	\$5,980,298							
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$5,980,298								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	08/2024	Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

EL PASO MPO
2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM
EL PASO DISTRICT PROJECTS
FY 2025 (SEPT - AUG)

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$2,995,930

TIP PROJECT NAME: Quick Build Demonstration Projects

LIMITS FROM: City Wide
 LIMITS TO: City Wide
 TIP DESCRIPTION: Quick build demonstration projects for various street segments along the Bicycle and Pedestrian High Injury Network identified in the Vision Zero Action Plan. Projects include road diets and curb extensions.
 REMARKS: SS4A Grant

REVISION DATE: 11/2024
 MPO PROJECT ID: E007X
 MTP REFERENCE: E007X
 FUNDING CATEGORY: CAT 3 - Local Contribution

PROJECT HISTORY:
 Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share							
	Cost of Approved Phases:	Cat	Fund by Share	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0	3LC		\$2,396,744	\$0	\$0	\$599,186	\$0	\$2,995,930
Construction:	\$2,995,930								
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$2,995,930			\$2,396,744	\$0	\$0	\$599,186	\$0	\$2,995,930

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	08/2024	Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$900,000

TIP PROJECT NAME: El Paso County Mobility Plan

LIMITS FROM: County Wide

LIMITS TO: County Wide

TIP DESCRIPTION: County wide equitable mobility plan that will address transportation challenges and inform future design and project implementation.

REMARKS: RAISE Grant Funds do not require local match

REVISION DATE: 11/2024

MPO PROJECT ID: M095X

MTP REFERENCE: M095X

FUNDING CATEGORY: CAT 3 - Local Contribution

PROJECT HISTORY:

Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share						
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0							
Right Of Way:	\$0							
Construction:	\$900,000	Cat 3LC	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Construction Engineering:	\$0							
Contingencies:	\$0							
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Order:	\$0							
Total Project Cost:	\$900,000	Fund by Share	\$900,000	\$0	\$0	\$0	\$0	\$900,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

11/2024 2025 08/2024 Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0665-02-004	SS320	C,E,R	El Paso	TXDOT	\$180,623,756
TIP PROJECT NAME: Borderland Expressway, Phase 2: FM3255 to Railroad Dr.						REVISION DATE:	11/2024
LIMITS FROM: FM3255						MPO PROJECT ID:	P201B-CAP2
LIMITS TO: Railroad Dr.						MTP REFERENCE:	P201B-CAP2
TIP DESCRIPTION: Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54						FUNDING CATEGORY:	CAT 4 STPL, CAT 2, SBPE, and SWROW
REMARKS:							

PROJECT HISTORY:
Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2025

Total Project Cost Information:		Authorized Funding by Category/Share									
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share			
Preliminary Engineering:	\$7,161,289	Cost of Approved Phases: \$180,623,756	Cat SBPE	\$0	\$7,161,289	\$0	\$0	\$0	\$7,161,289		
Right Of Way:	\$26,478,247		SWPE and Statewide PE	Cat SWROW	\$0	\$26,478,247	\$0	\$0	\$0	\$26,478,247	
Construction:	\$146,984,220		SWROW and Statewide ROW	Cat 4	\$35,031,376	\$8,757,844	\$0	\$0	\$0	\$43,789,220	
Construction Engineering:	\$0		State Wide Urban Connectivity Corridor	Cat 2M	\$82,556,000	\$20,639,000	\$0	\$0	\$0	\$103,195,000	
Contingencies:	\$0		Metropolitan & Urban Area Corridor	Fund by Share		\$117,587,376	\$63,036,380	\$0	\$0	\$0	\$180,623,756
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$180,623,756										

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	09/2024	Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-100	US 62	E,R	El Paso	TX DOT	\$36,262,980
TIP PROJECT NAME: Phase US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II PE and ROW					REVISION DATE:	11/2024	
LIMITS FROM: Global Reach Dr.					MPO PROJECT ID:	F407B-CAP-PE	
LIMITS TO: Zaragoza Rd. (FM 659)					MTP REFERENCE:	F407B-CAP-PE	
TIP DESCRIPTION: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy and build 2 lane FRs from Tierra Este Road. to Zaragoza Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconstruct. FR Global Reach to Tierra Este.					FUNDING CATEGORY:	SWPE and SWROW	
REMARKS: PE and ROW Phase							

PROJECT HISTORY:
Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2025, and add CSJ: 0374-02-100 to the project.

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat	SBPE	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$4,655,813				\$0	\$4,655,813	\$0	\$0	\$0	\$4,655,813
Right Of Way:	\$31,607,167		Cat	SWR	\$0	\$31,607,167	\$0	\$0	\$0	\$31,607,167
Construction:	\$0			OW						
Construction Engineering:	\$0									
Contingencies:	\$0	\$36,262,980								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$36,262,980				\$0	\$36,262,980	\$0	\$0	\$0	\$36,262,980

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

11/2024 2025 09/2024 Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2025, and add CSJ: 0374-02-100 to the project.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0167-01-122	US 54	C,E	El Paso	TXDOT	\$73,132,378
TIP PROJECT NAME: US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION					REVISION DATE:	11/2024	
LIMITS FROM:	KENWORTHY				MPO PROJECT ID:	F001B-15A	
LIMITS TO:	FM 2529 (MCCOMBS)				MTP REFERENCE:	F001B-15A	
TIP DESCRIPTION:	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION: BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMPS				FUNDING CATEGORY:	CAT 2 TMA, CAT 11-B, and SWPE	
REMARKS:							

PROJECT HISTORY:
Amend project to add 51,213,093 in CAT 2 and 20,000,000 of Cat. 11B funds in the construction phase for total project amount of 73,132,378 in FY 2026.

Total Project Cost Information:			Authorized Funding by Category/Share						
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$1,919,285		Cat 2M 2M	\$40,970,474	\$10,242,619	\$0	\$0	\$0	\$51,213,093
Right Of Way:	\$0	Cost of Approved Phases: \$73,132,378	Cat SBPE SWPE	\$0	\$1,919,285	\$0	\$0	\$0	\$1,919,285
Construction:	\$71,213,093		Cat 11 11-B	\$16,000,000	\$4,000,000	\$0	\$0	\$0	\$20,000,000
Construction Engineering:	\$0		Fund by Share	\$56,970,474	\$16,161,904	\$0	\$0	\$0	\$73,132,378
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$73,132,378								

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2023	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2023
11/2020	2025	11/2020	Amend the amended D2045 MTP, D21-24 TIP and 21-24 STIP to deprogram from FY 2023 and reprogram to FY 2025
07/2022	2025	03/2022	Program in RMS 2050 MTP and RMS 23-26 TIP in FY 2025
11/2022	2025	12/2022	Amend RMS 2025 MTP and RMS 23-26 TIP to remove from TIP and move to FY 2027
08/2023	2026	06/2023	Amend RMS 2025 MTP and RMS 23-26 TIP to program in FY2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
11/2024	2026	09/2024	Amend project to add 51,213,093 in CAT 2 and 20,000,000 of Cat. 11B funds in the construction phase for total project amount of 73,132,378 in FY 2026.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0374-02-100	US 62	C	El Paso	TxDOT	\$0
TIP PROJECT NAME: US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II					REVISION DATE:	11/2024	
LIMITS FROM:	Global Reach Dr.				MPO PROJECT ID:	F407B-CAP	
LIMITS TO:	Zaragoza Rd. (FM 659)				MTP REFERENCE:	F407B-CAP	
TIP DESCRIPTION:	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy. and build 2 lane FRs from Tierra Este Rd. to Zaragoza Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconst. FR from Global Reach to Tierra Este.				FUNDING CATEGORY:	CAT 12	
REMARKS:	Please refer to RMS 2050 MTP Project List for full project description.						

DEPROGRAMMED FROM: FY 2026

PROJECT HISTORY:
Deprogram from RMS 25-25 TIP, 25-28 STIP, and amend RMS 2050 MTP and Amended RMS 2050 MTP to change FY to FY 29, Remove PE, CE, and ROW phases, and decrease CAT 2, CAT 4, SWROW and SWPE funds to \$0.

Total Project Cost Information:		Authorized Funding by Category/Share								
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$0	Cost of Approved Phases:	Cat 2M	TMA	\$0	\$0	\$0	\$0	\$0	\$0
Right Of Way:	\$0		Cat 4	Urban Connectivity	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$0		Cat SBPE	SWPE	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering:	\$0		Cat SWR	SWRO	\$0	\$0	\$0	\$0	\$0	\$0
Contingencies:	\$0			OW W						
Indirects:	\$0		Cat 12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$0		Fund by Share	\$0	\$0	\$0	\$0	\$0	\$0	

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
11/2022	2026	12/2022	Admin. Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to update TPC and reduce CAT 2 to \$73,195,000 per FY 2023 UTP. Amendment will be included in 11/2022 STIP instance due to non-approval of project in STIP portal.
05/2023	2026	04/2023	Amend RMS 2050 MTP, RMS 23-26 TIP and 23-26 STIP to add PE phase using SWPE funds and ROW phase using SWROW funds in FY 2026.
07/2023	2026	06/2023	Admin Amend RMS 2050 MTP and 23-26 TIP to add \$30,000,000 of Category 2M funds in FY 2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
11/2024	2026	09/2024	Deprogram from RMS 25-25 TIP, 25-28 STIP, and amend RMS 2050 MTP and Amended RMS 2050 MTP to change FY to FY 29, Remove PE, CE and ROW phases, and decrease CAT 2, CAT 4, SWROW and SWPE funds to \$0, and add \$131,583,776 of Category 12 TTC Program Funds in 2029.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-567	VA	C	El Paso	COEP	\$5,000,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 3					REVISION DATE:	11/2024	
LIMITS FROM:	City of El Paso city limits				MPO PROJECT ID:	S301F	
LIMITS TO:	City of El Paso city limits				MTP REFERENCE:	S301F	
TIP DESCRIPTION:	TMCUPhase3 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 3 LC, CAT 5	
					VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135	
					NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758	
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to reduce local contribution beyond required match and increase CAT5 CMAQ funds - EXEMPT

Total Project Cost Information:			Authorized Funding by Category/Share								
		Cost of Approved Phases:	Cat	3LC	Local Contribution	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$5,360,329					\$0	\$0	\$0	\$0	\$600,000	\$600,000
Right Of Way:	\$0										
Construction:	\$17,122,380										
Construction Engineering:	\$3,021,596										
Contingencies:	\$0	\$20,143,976	Cat	5	CMAQ	\$3,520,000	\$0	\$0	\$880,000	\$0	\$4,400,000
Indirects:	\$319,404										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$25,823,709				Fund by Share	\$3,520,000	\$0	\$0	\$880,000	\$600,000	\$5,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2020	2024	05/2020	Program into amended D2045 MTP, D21-24 TIP and 21-24 STIP in FY 2024
07/2022	2024	03/2022	Program into amended RMS 2050 MTP and RMS 23-26 TIP in FY 2024 - EXEMPT
07/2022	2025	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2024 to FY 2025 - EXEMPT
07/2024	2025	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2025 - EXEMPT
11/2024	2025	09/2024	Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to reduce local contribution from \$2,750,000 to \$600,000 beyond required match and increase Cat 5 CMAQ funds from \$2,250,000 to \$4,400,000 for a total project fund of \$5,000,000 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST: 24	EP	0924-06-743	00	C,E,R	Horizon City	Horizon	\$3,800,000
TIP PROJECT NAME: Horizon City Transit Plaza					REVISION DATE:	11/2024	
LIMITS FROM:	Bordered by Darrington Road (west) and Rodman Street (east)				MPO PROJECT ID:	T410X	
LIMITS TO:	Bordered by Horizon Boulevard (south)				MTP REFERENCE:	T410X	
TIP DESCRIPTION:	Horizon City Transit Plaza: Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)				FUNDING CATEGORY:	CAT 5 CMAQ	
REMARKS:					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	

PROJECT HISTORY:

Amend the RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to move the the local contribution amount to \$0 and add \$3,800,000 in Cat 5 CMAQ funds for a total funded amount of \$3,800,000, and add CSJ: CSJ: 0924-06-743.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share					
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0							
Right Of Way:	\$283,775	Cat 3TRZ TRZ	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$2,606,224	Cat 5 CMAQ	\$3,040,000	\$0	\$0	\$760,000	\$0	\$3,800,000
Construction Engineering:	\$390,934							
Contingencies:	\$519,067	Fund by Share	\$3,040,000	\$0	\$0	\$760,000	\$0	\$3,800,000
Indirects:	\$0							
Bond Financing:	\$0							
Potential Change Order:	\$0							
Total Project Cost:	\$3,800,000							

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2025
02/2024	2025	12/2023	Administratively amnd to reduce CAT 3 TRZ funds to \$2,625,211 in FY 2025
07/2024	2025	04/2024	Program in RMS 25-28 TIP and 25-28 STIP using \$2,714,257 of CAT 3 TRZ in FY 2025
11/2024	2025	09/2024	Amend the RMS 2050 MTP, Amended RMS 2050 MTP, 25-28 TIP, and 25-28 STIP to move the the local contribution amount to \$0 and add \$3,800,000 in Cat 5 CMAQ funds for a total funded amount of \$3,800,000; and increase phase costs for construction, construction engineering, contingencies, reduce ROW phase cost, remove PE phase for a total project cost of \$3,800,000, and add CSJ: CSJ: 0924-06-743.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-568	VARIOUS	C	El Paso	COEP	\$5,180,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 4					REVISION DATE:	11/2024	
LIMITS FROM:	City of El Paso City Limits				MPO PROJECT ID:	S301G	
LIMITS TO:	City of El Paso City Limits				MTP REFERENCE:	S301G	
TIP DESCRIPTION:	TMCUPhase4 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.				FUNDING CATEGORY:	CAT 5 CMAQ	
					VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135	
					NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758	
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Amend RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP, and 25-28 STIP to reduce local contribution beyond required match and increase CAT5 CMAQ funds - EXEMPT

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
Item	Amount		Cat	Category	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$5,360,329		Cat 5	CMAQ	\$4,144,000	\$0	\$0	\$1,036,000	\$0	\$5,180,000
Right Of Way:	\$0		Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$17,122,380									
Construction Engineering:	\$3,021,596									
Contingencies:	\$0	\$20,143,976		Fund by Share	\$4,144,000	\$0	\$0	\$1,036,000	\$0	\$5,180,000
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2025	03/2022	Program to 23-26 TIP and RMS 2050 MTP in FY 2025
07/2022	2026	11/2022	Admin Amend RMS 2050 MTP and RMS 23-26 TIP to move from FY 2025 to FY 2026 - EXEMPT
07/2024	2026	03/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	09/2024	Amend RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP, and 25-28 STIP to reduce local contribution beyond required match to \$0 and increase CAT 5 CMAQ program funds to \$5,180,000 in FY 2026 - EXEMPT

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-569	VARIOUS	C	El Paso	COEP	\$6,294,000
TIP PROJECT NAME: Traffic Management Center Upgrade Phase 5						REVISION DATE:	11/2024
LIMITS FROM:	City of El Paso City Limits					MPO PROJECT ID:	S301H
LIMITS TO:	City of El Paso City Limits					MTP REFERENCE:	S301H
TIP DESCRIPTION:	TMCUPhase5 Construction: The project includes the upgrade of the City of El Paso TMC&Traffic Signal controller equipment city wide. P1 is the design phase. P2-5 are the implementation&construction of the design.					FUNDING CATEGORY:	CAT 5 CMAQ
						VOC (Kg/Day): 17.51	CO (Kg/Day): 340.135
						NOX (Kg/Day): 44.538	PM 10 (Kg/Day): 50.758
REMARKS:	Ph1(PE):0924-06-566 in 21-24 TIP. Ph 2: 0924-06-566, Ph 3: 0924-06-567, Ph 4: 0924-06-568, and Ph 5: 0924-06-569 in 23-26 TIP						

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 25-28 TIP, and 25-28 STIP to reduce local contribution beyond required match to \$0 and increase CAT 5 CMAQ program funds to \$6,294,000 in FY 2026.

Total Project Cost Information:			Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$5,360,329		Cat 5	CMAQ	\$5,035,200	\$0	\$0	\$1,258,800	\$0	\$6,294,000
Right Of Way:	\$0	Cost of Approved Phases:	Cat 3LC	LCL	\$0	\$0	\$0	\$0	\$0	\$0
Construction:	\$17,122,380									
Construction Engineering:	\$3,021,596		Fund by Share		\$5,035,200	\$0	\$0	\$1,258,800	\$0	\$6,294,000
Contingencies:	\$0									
Indirects:	\$319,404									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$25,823,709									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026 - EXEMPT
11/2024	2026	09/2024	Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 25-28 TIP, and 25-28 STIP to reduce local contribution beyond required match to \$0 and increase CAT 5 CMAQ program funds to \$6,294,000 in FY 2026.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-735	VARIOUS	C	El Paso	TXDOT	\$2,000,000
TIP PROJECT NAME: ELP Safety Service Patrol-HERO FY 2026						REVISION DATE:	11/2024
LIMITS FROM: Countywide						MPO PROJECT ID:	M091X-5
LIMITS TO: Along I10, US54, LP375, SS601, SH178&US62/180						MTP REFERENCE:	M091X-5
TIP DESCRIPTION: HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) FY 2026						FUNDING CATEGORY:	CAT 10-CRP
REMARKS:							

PROJECT HISTORY:
Program in 2050 RMS, Amended 2050 RMS, RMS 2025-2028 TIP, and 2025-2028 STIP in FY 2026

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		10	CRP	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0									
Construction:	\$2,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0	\$2,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,000,000				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

11/2024 2026 09/2024 Program in 2050 RMS, Amended 2050 RMS, RMS 2025-2028 TIP, and 2025-2028 STIP in FY 2026

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST: 24	EP	0924-06-745	VARIOUS	C	Horizon City	Horizon	\$923,784
TIP PROJECT NAME: Horizon City - Socorro Bus Circulator					REVISION DATE:	11/2024	
LIMITS FROM:	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)				MPO PROJECT ID:	T411X	
LIMITS TO:	Socorro, TX (stops near Nuevo Hueco Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)				MTP REFERENCE:	T411X	
TIP DESCRIPTION:	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPCC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.				FUNDING CATEGORY:	CAT 5 - CMAQ	
					VOC (Kg/Day): 0	CO (Kg/Day): 0	
					NOX (Kg/Day): 0	PM 10 (Kg/Day): 0	
REMARKS:							

PROJECT HISTORY:
Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2026, and add CSJ: 0924 -06-745 to the project.

Total Project Cost Information:		Authorized Funding by Category/Share							
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0								
Right Of Way:	\$0								
Construction:	\$923,784	Cost of Approved Phases:	Cat 5	CMAQ	\$739,026	\$0	\$0	\$184,758	\$0
Construction Engineering:	\$0								
Contingencies:	\$0								
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$923,784			Fund by Share	\$739,026	\$0	\$0	\$184,758	\$0
									\$923,784

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2026	09/2024	Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2026, and add CSJ: 0924 -06-745 to the project.
'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date			

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-729	CS	C	El Paso	COEP	\$5,021,867

TIP PROJECT NAME: Sun Valley Street Improvements Gateway Blvd North to Kenworthy

REVISION DATE: 11/2024

LIMITS FROM: Gateway Blvd North

MPO PROJECT ID: R201X

LIMITS TO: Kenworthy St

MTP REFERENCE: R201X

TIP DESCRIPTION: Sun Valley Street Improvements Gateway Blvd North to Kenworthy: Project includes complete roadway reconstruction, road diet from 4 lanes to 2 lanes, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping.

FUNDING CATEGORY: CAT 7 STP MM, CAT 10 CRP funds

REMARKS:

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:

Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 25-28 TIP, 25-28 STIP to reduce CAT 7 STP funds and increase CAT 10 CRP funds for a total project amount of \$5,021,867

Total Project Cost Information:			Authorized Funding by Category/Share								
					Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$1,000,652										
Right Of Way:	\$0										
Construction:	\$4,514,727	Cost of Approved Phases:	Cat 7	STP MM	\$2,897,494	\$0	\$0	\$724,373	\$0	\$3,621,867	
Construction Engineering:	\$431,257		Cat 10	CRP	\$1,120,000	\$0	\$0	\$280,000	\$0	\$1,400,000	
Contingencies:	\$75,883										
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$6,022,519				Fund by Share	\$4,017,494	\$0	\$0	\$1,004,373	\$0	\$5,021,867

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
07/2024	2027	04/2024	Program in RMS 2025-2028 TIP and 2025-2028 STIP in FY 2027
11/2024	2027	09/2024	Amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 25-28 TIP, 25-28 STIP to reduce CAT 7 STP funds and increase CAT 10 CRP funds for a total project amount of \$5,021,867

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-736	VARIOUS	C	El Paso	TXDOT	\$2,000,000
TIP PROJECT NAME: ELP Safety Service Patrol-HERO FY 2027						REVISION DATE:	11/2024
LIMITS FROM: Countywide							11/2024
LIMITS TO: Along110,US54,LP375,SS601,SH178&US62/180						MPO PROJECT ID:	M091X-6
TIP DESCRIPTION: HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) FY 2027						MTP REFERENCE:	M091X-6
REMARKS:						FUNDING CATEGORY:	CAT 7 - STP

PROJECT HISTORY:
Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 2025-2028 STIP in FY 2027.

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share							
			Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$0	\$2,000,000	Cat 7	STP - MM	\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Right Of Way:	\$0				Fund by Share	\$1,600,000	\$400,000	\$0	\$0	\$0
Construction:	\$2,000,000									
Construction Engineering:	\$0									
Contingencies:	\$0									
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,000,000									

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2027	09/2024	Program in RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 2025-2028 STIP in FY 2027

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-737	VARIOUS	C	El Paso	TXDOT	\$2,000,000
TIP PROJECT NAME: ELP Safety Service Patrol-HERO FY 2028						REVISION DATE:	11/2024
LIMITS FROM: Countywide						MPO PROJECT ID:	M091X-7
LIMITS TO:						MTP REFERENCE:	M091X-7
TIP DESCRIPTION: HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO) FY 2028						FUNDING CATEGORY:	CAT 7 - STP MM
REMARKS: Along110,US54,LP375,SS601,SH178&US62/180							

PROJECT HISTORY:
Program in 2050 RMS, Amended 2050 RMS, RMS 2025-2028 TIP, and 2025-2028 STIP in FY 2028

Total Project Cost Information:			Authorized Funding by Category/Share							
		Cost of Approved Phases:	Cat 7	STP-MM	Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0									
Right Of Way:	\$0									
Construction:	\$2,000,000				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000
Construction Engineering:	\$0									
Contingencies:	\$0	\$2,000,000								
Indirects:	\$0									
Bond Financing:	\$0									
Potential Change Order:	\$0									
Total Project Cost:	\$2,000,000				\$1,600,000	\$400,000	\$0	\$0	\$0	\$2,000,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

11/2024 2028 09/2024 Program in 2050 RMS, Amended 2050 RMS, RMS 2025-2028 TIP, and 2025-2028 STIP in FY 2028

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-744	00	C	Horizon City	Horizon	\$611,000

TIP PROJECT NAME: Horizon City to UTEP Express Route

LIMITS FROM: Horizon City, TX

LIMITS TO: Glory Road Transit Station

TIP DESCRIPTION: A pilot transit route providing service to UTEP from Horizon City at peak hour in the morning and afternoon. The cost and proposal represents a three year pilot program.

REMARKS:

PROJECT HISTORY:
Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2028, and add CSJ: 0924-06-744 to the project.

Total Project Cost Information:		Authorized Funding by Category/Share									
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share		
Preliminary Engineering:	\$0										
Right Of Way:	\$0										
Construction:	\$611,000	Cost of Approved Phases:	Cat 10	10_CR – Carbon Reduction Program	\$488,800	\$0	\$0	\$122,200	\$0	\$611,000	
Construction Engineering:	\$0										
Contingencies:	\$0										
Indirects:	\$0										
Bond Financing:	\$0										
Potential Change Order:	\$0										
Total Project Cost:	\$611,000			Fund by Share	\$488,800	\$0	\$0	\$122,200	\$0	\$611,000	

PROJECT AMENDMENT HISTORY

STIP Rev Date(s) FY(s) Note/Amend Date Note/Amendment

11/2024 2028 09/2024 Program in RMS 2050, Amended RMS 2050, RMS 25-28 TIP, 25-28 STIP in FY 2028, and add CSJ: 0924-06-744 to the project.

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP		VARIOUS	C	El Paso	COEP	\$18,750,000
TIP PROJECT NAME: Charging and Fueling Infrastructure						REVISION DATE:	11/2024
LIMITS FROM:	County Wide					MPO PROJECT ID:	E006X
LIMITS TO:	County Wide					MTP REFERENCE:	E006X
TIP DESCRIPTION:	Project is to install a total of 74 EV charging ports at publicly accessible locations, including multi-family dwellings, retail businesses, and community centers.					FUNDING CATEGORY:	CAT 3 - LC
REMARKS:	USDOT Charging and Fueling Infrastructure Grant Program						

PROJECT HISTORY:
Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

Total Project Cost Information:		Cost of Approved Phases:	Cat	Authorized Funding by Category/Share					
				Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share
Preliminary Engineering:	\$0		3LC	\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000
Right Of Way:	\$0								
Construction:	\$18,750,000								
Construction Engineering:	\$0								
Contingencies:	\$0	\$18,750,000							
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$18,750,000			\$15,000,000	\$0	\$0	\$3,750,000	\$0	\$18,750,000

PROJECT AMENDMENT HISTORY

STIP Rev Date(s)	FY(s)	Note/Amend Date	Note/Amendment
11/2024	2025	09/2024	Program into RMS 2050 MTP, Amended RMS 2050, RMS 25-28 TIP and 25-28 STIP in FY 2025

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
TX DIST. 24	EP	0924-06-625	CS	C	El Paso	COEP	\$19,421,338

TIP PROJECT NAME: Railroad Dr. Widening and Reconstruction

LIMITS FROM: Purple Heart Highway
LIMITS TO: Shrub Oak Drive

TIP DESCRIPTION: Railroad Dr. Widening and Reconstruction: Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation

REMARKS: Admin Amend RMS 2050 MTP, 2023-2026 STIP and 2025-2028 STIP to decrease Category 7 STP funds and increase Category 10 CRP funds.

REVISION DATE: 11/2024
MPO PROJECT ID: P219X-CAP
MTP REFERENCE: P219X-CAP
FUNDING CATEGORY: CAT 7 STPMM, CAT 3 LCL, CAT 10 CRP

*Project Sponsor paying for PE and/or ROW Costs, if any.

PROJECT HISTORY:
Admin amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to decrease Category 7 STP funds from \$17,305,338 to \$15,205,338 and increase category 10 CRP funds from \$0 to \$2,100,000

Total Project Cost Information:		Cost of Approved Phases:	Authorized Funding by Category/Share						
Item	Amount		Federal Share	State Share	Regional Share	Local Share	Lcl Contribution	Total Share	
Preliminary Engineering:	\$3,500,000								
Right Of Way:	\$0								
Construction:	\$17,964,998								
Construction Engineering:	\$1,256,000								
Contingencies:	\$200,340	\$19,421,338							
Indirects:	\$0								
Bond Financing:	\$0								
Potential Change Order:	\$0								
Total Project Cost:	\$22,921,338								
			Fund by Share	\$13,844,270	\$0	\$0	\$3,461,068	\$2,116,000	\$19,421,338

07/2022	2026	03/2022	Program to RMS 2050 MTP and RMS 23-26 TIP in FY 2026
02/2023	2026	01/2023	Amend to add \$7,449,338 of CAT 7 STP MM funds
05/2024	2026	02/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to change project description in FY 2026
07/2024	2026	04/2024	Program in RMS 25-528 TIP and 25-28 STIP in FY 2026
05/2024	2026	04/2024	Amend RMS 2050 MTP and RMS 23-26 TIP to remove PE phase in FY 2026
10/2024	2026	10/2024	Admin amend RMS 2050 MTP, Amended RMS 2050 MTP, RMS 2025-2028 TIP, and 25-28 STIP to decrease Category 7 STP funds from \$17,305,338 to \$15,205,338 and increase category 10 CRP funds from \$0 to \$2,100,000

'STIP Rev Date(s)' also refers to TIP Administrative Amendment (Local Revision) Date

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

Conformity Date: 11/04/2022. Revised: 10/31/2024

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
0924-06-620	S502X	ITS Infra. @Zaragoza/BOTA POE (ON-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$14,000,000	\$14,000,000	\$0	\$0	\$14,000,000	COEP	2022
0924-06-566	S301D	Traffic Management Center Upgrade Phase 1	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2022	\$0	\$0	\$5,360,329	\$0	\$5,360,329	COEP	2024
0924-06-664	M309X	I-10 Deck Plaza Planning Study	This project will develop study for a Deck Plaza over I-10 in the downtown area. The proposed deck would add about 12 acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$1,260,000	\$1,260,000	\$0	\$0	\$1,260,000	COEP	2022
	A437A	George Perry Extension Ph 1	Build 4-Lane Divided road. 0.6 miles of George Perry Extension + 0.4 miles of Constitution from George Perry Extension to Spur 601.	Walter Jones Blvd; George Perry Extension	Constitution (proposed); Constitution (existing)	2032	\$14,843,304	\$14,843,304	\$1,081,921	\$0	\$15,925,225	COEP	2023
0924-06-619	S501X	ITS Infra. @Zaragoza/BOTA POE (OFF-SYS)	The Design, Construction, and Installation of Intelligent Transportation Systems (ITS) at the Bridge of the Americas (BOTA) and Zaragoza Ports of Entry.	At Bridge of the Americas, 1 mile north, south, east, and west of I-10 at US 54 interchange	At Zaragoza Port of Entry, along I-10, 1 mile east and west of Loop 375 interchange, along Loop375 from Padres Drive to 1 mile north of I-10 interchange.	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	COEP	2024
0924-06-611	B201X-CAP	Sean Haggerty Dr Extension	Construct new 4-Lane bridge with pedestrian and bike facilities from Nathan Bay Dr to Dyer St.	Nathan Bay Dr	Dyer St	2032	\$25,435,019	\$25,435,019	\$1,410,000	\$25,000	\$26,870,019	COEP	2024
0924-06-566	S301E	Traffic Management Center Upgrade Phase 2	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$3,669,976	\$3,669,976	\$0	\$0	\$3,669,976	COEP	2025
0924-06-609	E112X	Border Highway West Shared Use Path	Project includes installation of an 11-foot asphalt pavement hike and bike trail with irrigated landscaping	Racetrack (2) interchange	Executive Center (2) interchange	2032	\$1,526,560	\$1,526,560	\$343,264	\$0	\$1,869,824	COEP	2024
0924-06-570	M089A	Downtown Bicycle Improvements Phase I	Construct bike facilities downtown to include: buffered bike lanes, conventional bike lanes, bike boulevards, shared lane markings, & protected bike lanes. The project will include road diets, associated signage, wayfinding, striping, & intersection treatments.	Campbell from Missouri; Main from Oregon; Mills from Sheldon; Missouri from Santa Fe; San Antonio from Anthony; Sheldon from Santa Fe; Virginia from Mills; St. Vrain from San Antonio; Overland from St. Vrain; Santa Fe from San Antonio	Campbell to Paisano; Main to Campbell; Mills to Virginia; Missouri to Campbell; San Antonio to Virginia; Sheldon to El Paso; Virginia to San Antonio; St. Vrain to Paisano; Overland to El Paso; Santa Fe to Missouri	2032	\$2,143,722	\$2,143,722	\$428,357	\$0	\$2,572,079	COEP	2025
0924-06-567	S301F	Traffic Management Center Upgrade Phase 3	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,000,000	\$5,000,000	\$0	\$0	\$5,000,000	COEP	2025
0924-06-677	E408X	Ysleta POE Pedestrian Safety Improvements	Design and construction of pedestrian safety improvements; pedestrian drop-off/pick-up zones, shade canopies, improved crosswalks, pedestrian illumination, signs, signals, traffic calming, streetlights, landscaping, seating, screening walls, CCTVs, bus stop, and wayfinding	At Ysleta POE	At Ysleta POE	2032	\$12,500,000	\$12,500,000	\$2,500,000	\$0	\$15,000,000	COEP	2025
0924-06-665	R401XPE	PE Phase Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2025
	E111XPE	PE Phase Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2025
	M311X	PDN and Stanton International Bridges Development Study	Study to improve safety, mobility, and equity at the U.S.-Mexico border & Segundo Barrio neighborhood. Scope includes data analysis, planning, and design work to secure implementation funds.	Cesar Chavez Border HWY	I-10 / N. Piedras St	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	COEP	2025
	M093X	Safe Routes to School Program	Safe Streets & Roads for All Grant funds to create a plan to launch a Safe Routes to School Program. Planning study to identify strategies to promote walking and biking to school through education, enforcement, and infrastructure	City wide	City wide	2032	\$1,200,000	\$1,200,000	\$0	\$0	\$1,200,000	COEP	2025
	M094X	Vision Zero Education and Encouragement Campaign	Educational outreach campaign to address unsafe driver behavior in El Paso through media, programs, and community partnerships. The campaign will target behaviors contributing to the city crash profile.	City wide	City wide	2032	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
	I071X	Intersections Safety Improvement Program	Intersection improvements focused on locations of high frequency of killed or seriously injured (KSI) crashes as identified in Vision Zero. Safe Streets and Roads for All Grant.	City wide	City wide	2032	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	COEP	2025
	E503X	N Yarbrough Corridor Improvements	Construction of safety improvements to address fatal crashes, bicycle, and pedestrian safety concerns, and outdated design on N Yarbrough Dr.	I-10	Alameda	2032	\$5,980,298	\$5,980,298	\$0	\$0	\$5,980,298	COEP	2025
	E007X	Quick Build Demonstration	Quick build demonstration projects for various street segments along the Bicycle and Pedestrian High Injury Network identified in the Vision Zero Action Plan. Projects include road diets and curb extensions.	City wide	City wide	2032	\$2,995,930	\$2,995,930	\$0	\$0	\$2,995,930	COEP	2025
	M095X	El Paso County Mobility Plan	County wide equitable mobility plan that will address transportation challenges and inform future design and project implementation.	County wide	County wide	2032	\$900,000	\$900,000	\$0	\$0	\$900,000	COEP	2025

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

Conformity Date: 11/04/2022. Revised: 10/31/2024

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	E006X	Charging and Fueling Infrastructure	Project is to install a total of 74 EV charging ports at publicly accessible locations, including multi-family dwellings, retail businesses, and community centers.	County wide	County wide	2032	\$18,750,000	\$18,750,000	\$0	\$0	\$18,750,000	COEP	2025
0924-06-568	S301G	Traffic Management Center Upgrade Phase 4	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$5,180,000	\$5,180,000	\$0	\$0	\$5,180,000	COEP	2026
0924-06-665	R401X	Buffalo Soldier Street Improvements	Project includes complete roadway reconstruction, parkway improvements, sidewalks, bicycle facilities, street illumination, landscaping and irrigation, and striping.	Edgemere Blvd	Montana Ave	2032	\$7,016,566	\$7,016,566	\$1,317,612	\$0	\$8,441,816	COEP	2027
0924-06-666	R501X	Carolina Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, and striping on Carolina Dr from Stiles Dr to North Loop Dr.	Stiles Dr	North Loop Dr	2032	\$6,252,552	\$8,227,932	\$1,211,922	\$0	\$9,535,726	COEP	2030
0924-06-625	P219X-CAP-PE	PE Phase Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,336	\$19,421,336	\$3,500,000	\$0	\$22,921,338	COEP	2024
0924-06-625	P219X-CAP	Railroad Dr. Widening and Reconstruction	Add 1 lane ea direction fr Purple Heart Hwy to Shrub Oak to increase capacity fr 2 to 4 lanes. Include road rehab & reconstruction of existing road, sidewalk, shared use path, illumination, landscaping & irrigation.	Purple Heart Highway	Shrub Oak Drive	2032	\$19,421,338	\$19,421,338	\$3,500,000	\$0	\$22,921,338	COEP	2026
0924-06-569	S301H	Traffic Management Center Upgrade Phase 5	The project included the upgrade of the COEP Traffic Management Center and Traffic Signal controller equipment citywide. Ph. 1 is the design phase. Ph. 2-5 are implementation and construction phases.	City of El Paso city limits.	City of El Paso city limits.	2032	\$6,294,000	\$6,294,000	\$0	\$0	\$6,294,000	COEP	2026
	E501X-2PE	PE Phase Playa Drain Hike and Bike Trail (Yarborough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarborough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2026
	R201XPE	PE Phase Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$4,945,984	\$4,945,984	\$1,000,652	\$0	\$6,022,519	COEP	2026
0924-06-577	M090X	Bicycle Infrastructure Citywide	Construct bicycle facilities citywide to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane	High Ridge from Resler; Ojo de Agua from Westwin	High Ridge to Franklin Hills; Ojo de Agua to Via	2032	\$4,795,780	\$5,834,800	\$814,643	\$0	\$6,649,443	COEP	2027
	E501X-2	Playa Drain Hike and Bike Trail (Yarborough to Midway)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Yarborough Dr	Midway Dr	2032	\$4,107,096	\$4,107,096	\$1,597,204	\$0	\$5,704,300	COEP	2027
	R201X	Sun Valley Street Improvements Gateway Blvd North to Kenworthy	Roadway reconstruction of existing roadway, road diet reduction from 4 lanes to 2 lanes, buffered bike lane, street illumination, landscaping and irrigation, and striping on Sun Valley Dr from Gateway Blvd North to Kenworthy St.	Gateway Blvd North	Kenworthy St.	2032	\$5,021,867	\$5,021,867	\$1,000,652	\$0	\$6,022,519	COEP	2027
	E111X	Sunland Park Shared Use Path	Construction of a shared use path with associated signage, landscaping and irrigation, furnishings, and illumination.	Cadiz St.	Mesa St.	2032	\$3,341,000	\$3,341,000	\$1,799,000	\$0	\$5,190,000	COEP	2027
0924-06-484	C032X	Border Traveler ITS	Regional Cross-Border Travel Information to Local Travelers, Fleet Managers, Manufacturers, Maquiladoras, and Others.	Stanton POE and Paso del Norte POE.	Stanton POE and Paso del Norte POE.	2032	\$2,076,049	\$2,076,049	\$525,582	\$0	\$2,601,631	COEP	2028
	M025B	Video Surveillance and Count Stations Phase II	The project includes installation or integration of new count stations, dynamic message signs, hardware and software, conduit, fiber optic cable and the communication systems into the City of El Paso's Traffic Management Center (TMC) and TXDOT's Trans-Vista. The proposed locations include: Resler & Helen of Troy, Doniphan & Sunland Park, Diana & Railroad, Airport & Airway, Resler & High Ridge, Mesa & Executive Center, Montana & Copia, Airway & Boeing, Resler & Redd Rd., Paisano & Santa Fe, Montana & Reynolds, Edgemere & Airway Redd Rd. & Thorn, Hondo Pass & Dyer, Montana & Trowbridge, Airway & Viscount, Redd Rd. & Doniphan, Hondo Pass & Railroad, Alameda & Piedras, Hawkins & Edgemere, Hawkins & Viscount, Hawkins & Market, Hawkins & Phoenix, Lee Trevino & Yermoland, Lee Trevino & Castner, George Dieter & Trawood, George Dieter & Rojas, Redd & Derrickson, Redd Rd (60 Ft west of Southwestern) Yarborough (30 Ft. SW of North Loop) Resler & Plaza Taurina, Viscount (100 Ft. east of Golden Key), Viscount & Grover.	Multiple roadway intersections within the commu	Multiple roadway intersections within the com	2032	\$2,536,569	\$3,209,569	\$157,269	\$0	\$3,366,838	COEP	2028
	R402X	Saul Kleinfeld Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, landscaping and irrigation, and striping on Saul Kleinfeld Dr from Montwood Dr to Pebble Hills Blvd.	Montwood Dr	Pebble Hills Blvd	2032	\$13,751,108	\$18,095,520	\$886,680	\$0	\$18,982,200	COEP	2029
	A126X-CAP	Mesa Park Dr (I-10 to Mesa)	Build 4-Lane Divided. This is for the construction phase only.	I-10	Mesa	2032	\$29,763,340	\$40,733,186	\$0	\$0	\$40,733,186	COEP	2030
	A437B	George Perry Extension Ph 2	Build 4-Lane Divided.	Proposed Constitution Ave (from George Perry Ext	Existing Iron Dust-Off	2032	\$18,572,593	\$25,417,876	\$3,290,020	\$0	\$28,707,896	COEP	2030
	E304X	Downtown Bicycle Improvements Phase II	Construct bicycle facilities downtown to include: buffered bike lanes, conventional bike lanes, bicycle boulevards, shared lane markings, and protected lanes. The project will include associated signage, wayfinding, striping, and intersection treatments.	Myrtle from Campbell; Oregon from Missouri; Stan	Myrtle to Virginia; Oregon to Paisano; Stanton	2040	\$1,350,641	\$2,079,251	\$101,883	\$0	\$2,181,134	COEP	2033
	R402X	Edgemere Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Edgemere Blvd from McRae Blvd to Yarborough Dr.	McRae Blvd	Yarborough Dr	2040	\$8,707,098	\$13,404,178	\$656,805	\$0	\$14,060,983	COEP	2033
0924-06-532	F405X-CAP	GLOBAL REACH DR RECONSTRUCTION AND ADDITION OF FRONTAGE ROADS	Reconstruction of existing mainlanes (6 lanes, 3 in each direction), construct 4 lane frontage roads (2 in each direction), and single lane direct connectors at SS 601 NB to WB and EB to SB.	(ON GLOBAL REACH DR) US 62/180 MONTANA AVE	SS 601	2040	\$20,076,509	\$30,906,863	\$1,514,436	\$0	\$32,421,300	COEP	2033

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0924-06-599	B300X	MONTANA AVE. OVERPASS AT RAILROAD	CONSTRUCT OVERPASS AT RAILROAD ON MONTANA AVE.	COTTON RD	PALM ST	2040	\$17,058,308	\$26,260,481	\$1,286,764	\$0	\$27,547,245	COEP	2033
	P443X-CAP	Montwood Drive Widening	Addition of one lane in each direction to increase capacity from 4 to 6 lanes and a bike facility within existing right of way. Project includes road rehabilitation and ADA compliant pedestrian ramps.	Firehouse Drive	Sun Fire Boulevard	2040	\$9,433,310	\$14,522,147	\$711,585	\$0	\$15,233,733	COEP	2033
	E501X-1	Playa Drain Hike and Bike Trail (Liberty-Whittier)	Pedestrian and bicycle facilities with signage, sidewalks, landscaping, furnishings and illumination.	Liberty St.	Whittier Dr.	2040	\$870,000	\$1,339,325	\$65,627	\$0	\$1,404,952	COEP	2033
0924-06-571	E303X	Stanton Two-Way Cycle Track Roadway Improvements	Project includes installation of two-way cycle track facilities. Project will include road diet reduction from 3 lanes to 2 lanes.	San Antonio Avenue	Rio Grande Avenue	2040	\$597,282	\$919,488	\$45,055	\$0	\$964,543	COEP	2033
	R100X	Sunland Park Street Improvements	Project includes complete roadway reconstruction, sidewalk improvements, shared use path, street illumination, landscaping and irrigation, and striping on Sunland Park Dr.	Mesa St	Cadiz St	2040	\$9,408,808	\$14,484,428	\$709,737	\$0	\$15,194,165	COEP	2033
	R403X	Trowbridge Dr I-10 to Marlow Street Improvements	Project includes complete roadway reconstruction, parkway improvements, bicycle facilities, street illumination, landscaping and irrigation, and striping on Trowbridge Dr and Trowbridge Ave from Marlow Rd to Gateway Blvd East	Marlow Rd	Gateway Blvd East	2040	\$8,531,333	\$13,133,595	\$643,546	\$0	\$13,777,141	COEP	2033
	E110X	Westwind Bicycle Improvements	Striping, pedestrian, signal and signage improvements to incorporate bicycle facilities.	Redd Rd	Thunderbird Dr.	2040	\$1,737,664	\$2,675,054	\$131,078	\$0	\$2,806,132	COEP	2033
	B504X	Zaragoza Rd. RR Overpass	Construction of a new bridge over the Railroad	Rabe Ct.	Sunland Rd	2040	\$16,845,252	\$25,932,492	\$1,270,692	\$0	\$27,203,184	COEP	2033
0924-06-612	T001-2	Regional Transit Start-up assistance for FY22	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2022	\$1,000,000	\$1,000,000	\$0	\$0	\$1,000,000	County EP	2022
0924-06-564	P004X-CAP-1	John Hayes (Darrington/Berryville)(Construction Phase 1)	Build 2-lane roadway (1 lane in each direction with raised median). Existing SB section from Montwood to 0.5 miles south will remain as 2-lanes.	Pellicano Dr.	Montwood	2032	\$18,000,000	\$18,000,000	\$0	\$0	\$18,000,000	County EP	2023
0924-06-613	T001-3	Regional Transit Start-up assistance for FY23	Establish Transit Service to provide a more efficient, single, seamless, transit system in El Paso County, Horizon City, Vinton, Anthony, San Elizario, Clint, and Socorro.	County wide	County wide	2032	\$4,105,354	\$4,105,354	\$0	\$0	\$4,105,354	County EP	2024
0924-06-565	P004X-CAP-2	John Hayes (Darrington/Berryville)(Construction Phase 2)	Widen from 1-lane to 3-lanes in each direction with shared use path. Existing SB section from Montwood to 0.5 miles south will be restriped as 3-lanes	Pellicano Dr.	Montwood	2032	\$21,000,000	\$21,000,000	\$0	\$0	\$21,000,000	County EP	2025
0924-06-621	P002X-CAP	Tierra Este (Arterial 1)	Build a 4-lane roadway (2-lanes each direction) from Cozy Cove Ave. to Montwood Dr., and 6-lane roadway (3-lanes in each direction) from Montwood Dr. to Pellicano Dr. with bike lanes.	Cozy Cove Ave.	Pellicano Dr.	2032	\$34,000,000	\$34,000,000	\$0	\$9,000,000	\$43,000,000	County EP	2028
0924-06-637	A434X-CAP-1	Bob Hope Ext. Phase I	Build 6- Lane divided with bike lanes	Loop 375	Mission Ridge Blvd (Arterial 1)	2032	\$7,417,904	\$9,761,455	\$0	\$0	\$9,761,455	County EP	2029
	A438X	Montwood Ext.	Build 6-Lane divided with bike lanes	Sheyra St.	Rich Beam	2032	\$14,488,636	\$19,828,699	\$0	\$0	\$19,828,699	County EP	2030
	A439A	Ascension Widening Phase 1	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Horizon Blvd	Pellicano Dr.	2040	\$17,051,499	\$26,250,000	\$0	\$0	\$26,250,000	County EP	2033
0924-06-637	A434X-CAP-2	Bob Hope Ext. Phase II	Build 4- Lane divided with bike lanes	Peyton	Berryville/Darrington	2040	\$7,527,407	\$11,588,097	\$0	\$0	\$11,588,097	County EP	2033
1281-01-017	P520B-2-15A	FM1110 New Location (SH20 to FM76)	CONSTRUCT A NEW 4 LANE DIVIDED ARTERIAL	SH 20 (ALAMEDA AVE)	FM 76 (NORTH LOOP)	2040	\$19,162,637	\$29,500,000	\$1,445,500	\$0	\$30,945,500	County EP	2033
1281-02-007	P520B-1-15A	FM1110 Widening (FM76 to IH10)	CONSTRUCT AND UPGRADE TO 4 LANE DIVIDED ARTERIAL	FM 76 (NORTH LOOP)	I-10	2040	\$5,500,000	\$8,466,997	\$414,883	\$0	\$8,881,880	County EP	2033
	A440X	Peyton Rd. Widening/Reconstruction	Widening road from 2-lane to 4-Lane with bike lanes	Mark Twain Ave.	Horizon Blvd.	2040	\$12,073,864	\$18,587,159	\$0	\$0	\$18,587,159	County EP	2033
	A436X	Vista del Sol Ext.	Build 4-Lane divided with bike lanes	Cherrington St.	Horizon Mesa Dr.	2040	\$10,718,085	\$16,500,000	\$808,500	\$0	\$17,308,500	County EP	2033
	A138X	Westway Blvd. Widening/Reconstruction	Widen from 2-lanes to 3-lanes in each direction from Desert Blvd. to De Alva Dr. and from 1-lane to 3-lanes each direction from De Alva Dr. to Tom Mays Dr. divided roadway with bike lanes.	Desert Blvd	Tom Mays Dr.	2040	\$5,965,909	\$9,184,243	\$0	\$0	\$9,184,243	County EP	2033
	A439B	Ascension Widening Phase 2	Build/Widening of a 2-lane road to a 4-Lane divided with bike lanes	Pellicano Dr.	Greg St	2050	\$21,803,886	\$45,937,500	\$0	\$0	\$45,937,500	County EP	2041
	A407X-25A	Darrington Widening	Widen from 2-lane to 4-Lane divided	LTV Rd	IH-10	2050	\$29,006,250	\$61,111,794	\$0	\$0	\$61,111,794	County EP	2041
	A139X	Los Mochis Ext.	Build 4-Lane divided with bike lanes	I-10	Northwestern Dr.	2050	\$2,491,873	\$5,250,000	\$257,250	\$0	\$5,507,250	County EP	2041
0924-06-638	A135X-CAP	Tom Mays/Northwestern Ext.(Construction)	Build 2- Lane divided with bike lanes	Westway Blvd	Transmountain (Loop 375)	2040	\$10,360,000	\$15,948,744	\$0	\$0	\$15,948,744	County EP & COEP	2033
	M308X	Downtown Deck Plaza	To construct a Deck Plaza over the sunken I-10 in the downtown area. The proposed deck would add about twelve acres, including amenities such as green space, public gathering space, and entertainment venues.	Prospect Street	Campbell Street	2032	\$148,462,392	\$167,000,000	\$1,800,000	\$0	\$168,800,000	Downtown Deck Plaza Foundation	2025
0924-06-738	C407X	International Border Crossings System-wide Improvements Analysis	The study will analyze current conditions on all crossings within the EPMPO region as a system and identify operational and infrastructure improvements to each individual crossing.	El Paso MPO study area	El Paso MPO study area	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	EPMPO	2024
0924-06-587	A432X	N. Darrington Reconstruction	Reconstruction of an existing 4-lane roadway	Eastlake Boulevard	Oxbow Drive	2032	\$20,450,000	\$20,450,000	\$2,471,000	\$1,250,000	\$24,171,000	Horizon	2023
	M408X	Horizon City TOD Design	Includes the design of two complete streets, Dilley Road and Delake Street and the design of the TOD Transit Plaza, to include amenities and utilities.	Darrington Road	Rodman Street	2032	\$0	\$0	\$1,750,000	\$0	\$1,750,000	Horizon	2024
0924-06-691	A442X	Delake Street Construction	Construction of a two lane roadway with enhanced pedestrian facilities, bike lanes and illumination to provide access to the Horizon City Transit Oriented Town Center.	Darrington Road	Rodman Street	2032	\$5,378,241	\$5,378,241	\$1,749,999	\$119,539	\$7,247,779	Horizon	2025

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0924-06-743	T410X	Horizon City Transit Plaza	Development of Transit Plaza with parking within the Horizon Country Club Estates Subdivision(s)	Bordered by Darrington Road (west) and Rodman	Bordered by Horizon Boulevard (south)	2032	\$3,516,225	\$3,516,225	\$0	\$283,775	\$3,800,000	Horizon	2025
0924-06-745	T411X	Horizon City - Socorro Bus Circulator	A transit route that provides service to and from the City of Socorro, Horizon City, and the Mission Del Paso EPPC Campus. This is being proposed as a three year pilot program; the cost presented is for the three year total.	Horizon City, TX (stop at future TOD site at Horizon Blvd. and Darrington Road)	Socorro, TX (stops near Nuevo Huevo Tanks Road and North Loop Drive and at EPPC Mission Del Paso Campus)	2032	\$923,784	\$923,784	\$0	\$0	\$923,784	Horizon	2026
0924-06-744	T412X	Horizon City to UTEP Express Route	A pilot transit route providing service to UTEP from Horizon City at peak hour in the morning and afternoon. The cost and proposal represents a three year pilot program.	Horizon City, TX	Glory Road Transit Station	2032	\$611,000	\$611,000	\$0	\$0	\$611,000	Horizon	2028
	A441X	Alberton Avenue/Antwerp Road Construction	Construction and Reconstruction of Alberton Avenue and Antwerp Road to include pedestrian and bicycle facilities and illumination.	FM 1281 (HORIZON BLVD)	Darrington Road	2050	\$5,656,570	\$11,917,540	\$583,959	\$834,228	\$13,335,727	Horizon	2041
	R404X	N. Kenazo Avenue Reconstruction	Reconstruction of existing 4-lane roadway to include pedestrian and bicycle facilities and illumination.	Eastlake Boulevard	FM 1281 (HORIZON BLVD)	2050	\$6,377,711	\$13,436,875	\$658,407	\$940,581	\$15,035,863	Horizon	2041
	A431X	South Darrington Road Repaving	Repaving of South Darrington Road from Oxbow Drive to Alberton Avenue	Oxbow Drive	Alberton Avenue	2050	\$4,262,391	\$8,980,215	\$440,031	\$628,615	\$10,048,861	Horizon	2041
0002-14-050	M508X	Transportation Needs Assessment for the City of San Elizario	Study will evaluate condition of existing transportation network and identify future multimodal, transit, and roadway improvements. Study will also incorporate the city's historical assets.	City limits of San Elizario	City limits of San Elizario	2032	\$400,000	\$400,000	\$0	\$0	\$400,000	San Elizario	2024
0924-06-563	A433-CAP-PE2	Arterial 1 (1682 Blvd) (PE - Final Design)	Build 4-lane divided	Future Border Highway East	IH-10	2032	\$0	\$0	\$6,221,707	\$0	\$6,221,707	Socorro	2024
0924-06-607	A527X-CAP-1	Nuevo Huevo Tanks Extension (FM 76 to SH20) - Construction	Build 4 lane roadway and shared-use path	FM 76 North Loop Dr	SH 20 - Alameda Avenue	2032	\$19,961,510	\$25,257,678	\$3,500,000	\$1,500,000	\$30,257,678	Socorro	2026
	M506X	4-D Tigua Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Franklin Feeder canal (4-B Socorro Spur of PDN Trail)	Alameda Avenue/Franklin Feeder Canal	Socorro Rd./Franklin Feeder Canal	2032	\$1,300,597	\$1,645,670	\$80,638	\$0	\$1,726,308	Socorro	2028
	M507X	Segment of 4-B Socorro Spur of Paso del Norte Trail	A 12-foot shared-use path for bicyclists and pedestrian along the Socorro Lateral segment of 4-B Socorro Spur of PDN Trail	Alameda Avenue/Place Road	Socorro Rd./Holguin Rd.	2032	\$992,122	\$1,305,565	\$63,973	\$0	\$1,369,538	Socorro	2029
0924-06-563	A433X-CAP-1	Arterial 1 East (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	FM258 (Socorro Rd.)	IH-10	2032	\$13,500,000	\$18,475,682	\$0	\$0	\$18,475,682	Socorro	2030
	A433X-CAP-2	Arterial 1 West (1682 Blvd.)	Construction of new roadway with 4 lanes divided, bike lane and shared use path	Future Border Highway East (BHE)	FM258 Socorro Rd.)	2040	\$5,500,000	\$8,466,997	\$0	\$0	\$8,466,997	Socorro	2033
0924-06-607	A527X-CAP-2	Nuevo Huevo Tanks Extension-Phase II	Build a 4-lane roadway and shared-use path	SH 20 - Alameda Avenue	Border Highway East (BHE)	2040	\$10,000,000	\$15,394,541	\$0	\$0	\$15,394,541	Socorro	2033
	A529X	Rio Vista Road Widening	Widen Rio Vista Road from 1-lane to 2-lanes in each direction with shared-use path	FM 76 - North Loop Drive	Buford Road	2040	\$18,651,889	\$28,713,726	\$1,406,973	\$108,000	\$30,228,699	Socorro	2033
	T081X	Far East Connector	Zaragoza, Alameda, Montana Connection (Bus and Roadway Improvements); build park and ride lot @ Zaragoza @ Pellicano or Vista Del Sol for connectivity to R.C. Poe terminal and Loop 375 plus provide express service to terminals and Zaragoza POE.	Montana	Zaragoza POE	2032	\$7,907,591	\$10,405,850	\$0	\$0	\$10,405,850	Sun Metro	2029
0924-06-610	T106	Park and Ride Far West	Create a Park and Ride site in Far West El Paso in the area of I-10 and Transmountain	Loop 375 Westside	Desert Boulevard	2040	\$3,011,562	\$5,014,472	\$0	\$268,614	\$5,283,086	Sun Metro	2033
0924-06-652	M091X	ELP Safety Service Patrol-HERO	HIGHWAY EMERGENCY RESPONSE OPERATIONS (HERO)	Countywide	Along I-10, US 54, & LP 375	2032	\$2,461,146	\$2,461,146	\$0	\$0	\$2,461,146	TXDOT	2022
2121-01-094	I405X-CAP	IH 10 WIDENING (FM 1905 to SH 20)	EXPAND FROM 4 TO 6 LANES; RAMP RECONFIGURATIONS; RECONSTRUCT EXISTING FRONTAGE ROADS AND OPERATIONAL IMPROVEMENTS	0.22 MILES WEST OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$170,058,472	\$170,058,472	\$3,591,774	\$0	\$173,650,246	TXDOT	2022
2552-02-028	F057X-CAP	Loop 375 (Purple Heart) Widening and Construction of Frontage Roads	Widen 4 to 6 lanes on mainlanes and construct 2 lane frontage roads in each direction	Spur 601	US 62/180 (Montana Ave)	2032	\$54,663,725	\$54,663,725	\$2,421,570	\$7,626,000	\$64,711,295	TXDOT	2022
3451-01-040	A435X	Horizon at Darrington Intersection Imp.	Intersection & Operational Imprv. The operational improvements consist of left and right turn lanes, directional islands and medians, and traffic signal improvements	Horizon at Darrington Intersection		2032	\$6,757,524	\$6,757,524	\$1,095,379	\$0	\$7,852,903	TXDOT	2023
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr.	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.	2032	\$146,984,220	\$146,984,220	\$7,161,289	\$26,478,247	\$180,623,756	TXDOT	2025
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375 PE/ROW Phase	Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375	2032	\$0	\$0	\$8,100,000	\$9,912,178	\$18,012,178	TXDOT	2023
0924-06-681	M091X-2	ELP Safety Service Patrol-HERO FY2023	Highway Emergency Response Operations (HERO) FY2023	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2023
0924-06-682	M091X-3	ELP Safety Service Patrol-HERO FY2024	Highway Emergency Response Operations (HERO) FY2024	Countywide	Along I10,US54,LP375,SS601,SH178&US62/180	2032	\$2,500,000	\$2,500,000	\$0	\$0	\$2,500,000	TXDOT	2024
2121-01-104	I405X-CAP-2	IH 10 WIDENING (NMSL SPUR 37)	IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SPUR 37; INCIDENTALS TO INCLUDE LANDSCAPE IMPROVEMENTS from 0.22 MI W OF FM 1905 (ANTONIO ST) to SH 20 (MESA ST)	0.22 MI W OF FM 1905 (ANTONIO ST)	SH 20 (MESA ST)	2032	\$115,579,241	\$115,579,241	\$2,324,219	\$0	\$117,903,460	TXDOT	2024
3592-01-009	P136X	SH 178 OPERATIONAL IMPROVEMENTS	Interchange Improvements to include Grade Separation(s), U Turns and Two, 2-lane DC's (WB IH-10 to WB SH 178 and EB SH 178 to EB IH-10) and Two, 1-lane DC's (EB IH-10 to WB SH 178 and EB SH 178 to WB IH-10).	NM/TX STATELINE	IH 10	2032	\$231,471,447	\$231,471,447	\$9,481,500	\$20,000,000	\$260,952,947	TXDOT	2024
0665-02-002	P201B-CAP	Spur 320 PH I (BU 54 to Railroad Dr)	SS 320 Borderland Expressway Phase I Construct 2-lane Frontage Roads in each direction and Intersections between BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	Railroad Dr.	2032	\$23,959,299	\$23,959,299	\$2,500,000	\$2,520,000	\$28,979,299	TXDOT	2023

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Conformity Date: 11/04/2022. Revised: 10/31/2024

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
	M091X-4	ELP Safety Service Patrol-HERO FY2025	Highway Emergency Response Operations (HERO) FY2025	Countywide	Along10,US54,LP375,SS601,SH178&US62/180		\$3,000,000	\$3,000,000	\$0	\$0	\$3,000,000	TXDOT	2025
2121-02-167	I061X-CAP-1	I-10 FR Ext PH I (Executive to Sunland Park)	Construct 2-lane Westbound Frontage Road, Frontage Road Improvements.	EXECUTIVE CENTER BLVD	SUNLAND PARK DR		\$30,326,711	\$30,326,711	\$787,500	\$2,000,000	\$33,114,211	TXDOT	2025
2121-03-146	I006X-15A	IH 10 Interchange at Pendale (Lee Trevino to FM659)	CONSTRUCT INTERCHANGE	Lee Trevino	East of FM 659 (Zaragoza Rd)		\$14,952,919	\$19,677,021	\$964,174	\$0	\$20,641,195	TXDOT	2029
0167-01-122	F001B-15A	US54 (PATRIOT FWY) MAINLANES (KENWORTHY TO FM2529) AND RAMP RECONFIGURATION	BUILD 4 LANE (2-LANES EACH DIRECTION) DIVIDED HWY AND GRADE SEPARATIONS AND RAMP RECONFIGURATION. EXISTING 3- LANE ARTERIALS WILL BECOME THE FRONTAGE ROADS WITH CONNECTING RAMP	KENWORTHY ST	FM 2529 (MCCOMBS ST)		\$71,213,093	\$71,213,093	\$1,919,285	\$0	\$73,132,378	TXDOT	2026
0374-02-100	F407B-CAP-PE	Phase US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II PE and ROW	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II-Construct 6 lane expy and build 2 lane FRs from Tierra Este Road. to Zaragoza Rd. Reconst. 6 lane main lanes from Global Reach to Lee Trevino. Reconstruct. FR Global Reach to Tierra Este.	Global Reach Dr.	Zaragoza Rd. (FM 659)		\$131,607,167	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2025
0374-02-100	F407B-CAP	US 62/180 (Montana Ave.) Expressway & Frontage Roads, Phase II	Construct 6 lane (expressway) MLs EB/WB with auxiliary lanes and grade separations at intersections from Tierra Este Rd to FM 659 (Zaragoza Rd). Build 2 lane WB/EB FRs in each direction from Tierra Este Rd to FM 659 Zaragoza Rd. Reconstruct 6 lane WB/EB ML from Global Reach Dr. to Lee Trevino Dr. to include auxiliary lanes and grade separation at intersection. Reconstruct existing EB FR from Global Reach Dr. to Tierra Este Rd in concrete (no added capacity). Work includes drainage, advanced signing, striping, transitional and incidental work (operation improvements) up to FM 659 (Zaragoza Rd). Project scope may be further phased depending on funding availability.	Global Reach Dr.	Zaragoza Rd. (FM 659)		\$131,583,776	\$131,583,776	\$4,655,813	\$31,607,167	\$167,846,756	TXDOT	2029
0924-06-735	M091X-5	ELP Safety Service Patrol-HERO FY2026	Highway Emergency Response Operations (HERO) FY2026	Countywide	Along10,US54,LP375,SS601,SH178&US62/180		\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2026
0924-06-736	M091X-6	ELP Safety Service Patrol-HERO FY2027	Highway Emergency Response Operations (HERO) FY2027	Countywide	Along10,US54,LP375,SS601,SH178&US62/180		\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2027
0665-02-004	P201B-CAP2	Borderland Expressway, Phase 2: FM3255 to Railroad Dr. PE/ROW Phase	Construct New Divided 4 Lane Facility (2-lanes each direction) with additional auxiliary lane in each direction from Dyer to US 54	FM3255	Railroad Dr.		\$143,365,284	\$143,365,284	\$7,161,289	\$18,009,491	\$168,536,064	TXDOT	2023
0924-06-737	M091X-7	ELP Safety Service Patrol-HERO FY2028	Highway Emergency Response Operations (HERO) FY2028	Countywide	Along10,US54,LP375,SS601,SH178&US62/180		\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	TXDOT	2028
2121-02-166	I063X-CAP	DOWNTOWN 10 EXECUTIVE CENTER to SL478 COPIA	WIDEN FROM 3/5 TO 5/7 LANES EACH DIRECTION ADD 2-LANE FRONTAGE ROADS EACH DIRECTION, RAMP AND OPERATIONAL IMPROVEMENTS, AND BIKE/PED PATHS.	EXECUTIVE CENTER	SL 478 (COPIA ST)		\$616,856,293	\$811,740,800	\$39,775,299	\$0	\$851,516,099	TXDOT	2029
0665-02-005	P201B-CAP3	Borderland Expressway, Phase 3: BU54 (Dyer St.) to SL 375	Borderland Expressway Phase III Construct New Divided 4 Lane Facility from Railroad to SL 375 and Transitional work from BU54 (Dyer) to Railroad Drive	BU54 (Dyer St.)	SL 375		\$100,762,547	\$132,549,264	\$0	\$0	\$132,549,264	TXDOT	2029
0002-12-026	P334X	Intersection Operational Improvements at Montana Ave./Paisano Dr.	INTERSECTION OPERATIONAL IMPROVEMENTS: SIGNALIZED INTERSECTION IMPROVEMENTS BETWEEN SB PAISANO DR. AND EB MONTANA AVE. INTO A T-INTERSECTION BETWEEN EB MONTANA AVE. AND BOTH DIRECTIONS OF PAISANO DR	At Montana Ave			\$576,605	\$820,689	\$18,451	\$0	\$839,140	TXDOT	2029
1046-01-021	P428X-MOD	FM659 Widening (LP375 to US62/180)	WIDEN FROM 4 LANE TO 6 LANE AND INTERSECTION IMPROVEMENTS	SL 375 (JOE BATTLE)	US 62/180 (Montana)		\$30,772,951	\$43,799,505	\$2,146,176	\$3,188,604	\$49,134,284	TXDOT	2031
2121-02-168	I064X-CAP	I-10 SEG3A (Copia to Paisano)	ADD 1 LANE EACH DIRECTION, ADD 1 ADAPTIVE/TRANSIT LANE EACH DIRECTION, FRONTAGE ROAD IMPROVEMENTS AND RAMP IMPROVEMENTS, INTERSECTION IMPROVEMENTS, AND BIKE/PED AMENITIES.	SL 478 (COPIA ST)	US 62 (PAISANO DR)		\$259,395,023	\$301,000,000	\$18,090,800	\$0	\$319,090,800	TXDOT	2031
3451-01-037	P466X-CAP	Widen to 6 lane divided FM 1281 (I-10 to Ascension)	RECONSTRUCT HORIZON BLVD NORTH OF I-10 TO FROM 2-LANES TO 3-LANES IN EACH DIRECTION WITH A 14' RAISED MEDIAN, DIRECTIONAL MEDIAN OPENINGS, AND BUS PULLOUTS	I-10	Ascension		\$22,030,340	\$31,356,043	\$1,536,446	\$0	\$32,892,489	TXDOT	2031
0924-06-591	F059X-CAP-1	BORDER HWY EAST (BHE), PH 1	BUILD 4 LANES DIVIDED HWY INCLUDING 2-lane Direct connectors at SL 375 (WB-WB and EB-EB direction coming in/out of BHE) and connection to Pan American at Winn Road	SL 375 (AMERICAS AVE)	NUEVO HUECO TANKS EXTENSION		\$107,443,681	\$165,404,610	\$0	\$0	\$165,404,610	TXDOT	2033
0665-01-012	P206B-15A	FM 3255 (MARTIN LUTHER KING JR BLVD.) WIDENING	WIDEN FROM 2 LANES TO 4 LANES DIVIDED INCLUDING REHAB ON EXISTING 4 LANE SEGMENT.	TX/NM STATELINE	LOMA REAL AVE		\$13,667,435	\$21,040,387	\$1,030,979	\$0	\$22,071,366	TXDOT	2033
2121-02-177	I061X-CAP-2	I-10 FR Ext PH II (Sunland Park to Executive)	Construct 2-lane Eastbound Frontage Road, Frontage Road Improvements, and Ramp Improvements	SUNLAND PARK DR	EXECUTIVE CENTER BLVD		\$18,639,383	\$28,694,474	\$1,406,029	\$0	\$30,100,503	TXDOT	2033

**RMS 2050 MTP Project List
TX Highway and Roadway (FHWA and Local funds)**

Conformity Date: 11/04/2022. Revised: 10/31/2024

CSJ	Project ID	Project Name	Project Description	From	To	Network	Current Const. Cost / 2021-2050 Cost	Est. Const. Cost (Includes CE, Contingencies, and Change Orders)	Est. PE Cost	Est. ROW Cost	Total Project Cost/YOE	Sponsor	YOE (FY)
2121-03-159	I065X-CAP	I-10 SEG3B (Paisano to Airway)	Add 1 lane to existing 4 lanes in each direction, add 1 adaptive lane each direction, frontage road improvements, ramp and operational improvements, and bike/ped amenities	US 62 (PAISANO DR)	AIRWAY BLVD	2040	\$147,720,849	\$227,409,461	\$11,143,064	\$0	\$238,552,524	TXDOT	2033
2121-01-097	I102X	IH10 Rehab (FM1905 to SS37) PH4	REHAB AND OPERATIONAL IMPROVEMENTS - EASTBOUND FRONTAGE ROAD (PHASE IV)	FM 1905 (ANTONIO STREET)	STATE SPUR 37 (WESTWAY BLVD)	2040	\$5,742,296	\$8,840,000	\$433,160	\$0	\$9,273,160	TXDOT	2033
2121-04-113	I066X-CAP	IH10 Widening (FM1281 to FM1110)	IH 10 WIDENING FROM 2 TO 3 LANES IN EACH DIRECTION. INCLUDES WIDENING OF ARTERIAL 1/ 1682 BLVD. BETWEEN EB/WB FRONTAGE ROADS FROM 1 TO 2 LANES IN EACH DIRECTION	FM 1281 (HORIZON BLVD)	FM 1110 (CLINT)	2040	\$60,000,000	\$92,367,243	\$4,525,995	\$0	\$96,893,238	TXDOT	2033
0924-06-590	A136X-CAP	Mesa Park Dr (I-10 to Doniphan)	BUILD 4 LANE UNDIVIDED ROAD EXTENSION	IH-10	SH 20 (DONIPHAN DR.)	2040	\$9,343,654	\$14,384,126	\$704,822	\$0	\$15,088,948	TXDOT	2033
0167-01-129	P218X-CAP	US 54 (PATRIOT FWY) MAINLANES	BUILD 4 LANE DIVIDED (2-LANES EACH DIRECTION) HWY AND GRADE SEPARATIONS. REALIGN FRONTAGE ROAD.	FM 2529 (MCCOMBS ST)	STATE LINE RD	2040	\$150,000,000	\$230,918,108	\$11,314,987	\$0	\$242,233,096	TXDOT	2033
0924-06-592	F059X-CAP-2	BORDER HWY EAST (BHE), PH 2	BUILD 4 LANES DIVIDED HWY	NUJEVO HUECO TANKS EXTENSION	ARTERIAL 1	2050	\$25,000,000	\$52,671,229	\$0	\$0	\$52,671,229	TXDOT	2041
2121-04-117	I407X	I-10 Reconstruction (EASTLAKE BLVD to FM 1281 (HORIZON BLVD))	MAINLANES RECONST, RAMP IMPROVEMENTS, EASTLAKE AND HORIZON INTERCHANGE RECONST.	EASTLAKE BLVD	FM 1281 (HORIZON BLVD)	2050	\$66,924,582	\$141,000,000	\$6,909,000	\$0	\$147,909,000	TXDOT	2041
2121-01-102	I067X-CAP	I-10 SEG1G (THORN TO EXECUTIVE)	ADD 1 ADAPTIVE LANE TO EXISTING 3-LANES IN EACH DIRECTION AND RAMP/FLYOVER IMPROVEMENTS	THORN AVE	EXECUTIVE CENTER BLVD	2050	\$28,122,564	\$59,250,001	\$2,903,250	\$0	\$62,153,251	TXDOT	2041
2121-03-162	I068X-CAP	I-10 SEG3C(AIRWAY TO YARBROUGH)	WIDEN FROM 4 TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), ADD BIKE/PED AMENITIES	AIRWAY BLVD	YARBROUGH DR	2050	\$196,287,118	\$413,547,353	\$20,263,820	\$0	\$433,811,173	TXDOT	2041
2121-03-163	I069X-CAP	I-10 SEG3D1 (YARBROUGH TO FM659)	WIDEN FROM 4 LANES TO 6 LANES EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	YARBROUGH DR	FM 659 (ZARAGOZA)	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
2121-04-119	I070X-CAP	I-10 SEG3D2 (FM659 TO EASTLAKE)	WIDEN FROM 2/4 TO 4/6 EACH DIRECTION (INCLUDING ONE GENERAL PURPOSE LANE AND ONE ADAPTIVE LANE IN EACH DIRECTION), AND BIKE/PED AMENITIES	FM 659 (ZARAGOZA)	EASTLAKE	2050	\$152,667,758	\$321,647,941	\$15,760,749	\$0	\$337,408,690	TXDOT	2041
0374-02-116	F407C	US62/180 (Global-FM659) Op Imp & DCs	Construction of single lane Direct Connector ramps at US 62/180 and Global Reach Dr. (SB-EB and WB-NB) and at US 62/180 and Loop 375 (EB-SB, NB-WB, SB-EB, WB-NB) for operational improvements at the intersections. Work to include advanced signing, striping and incidental work to FM 659 (Zaragoza Rd.)	Global Reach Dr.	Zaragoza Rd. (FM 659)	2050	\$46,229,762	\$97,399,136	\$4,772,558	\$0	\$102,171,694	TXDOT	2041
	A307X-B	UTEP Transportation Improvements of Glory Road	Geometry design and intersection improvements to Glory Road to improve vehicular flow without adding roadway capacity	Oregon Street	Sun Bowl Drive	2040	\$3,630,000	\$5,373,287	\$263,291	\$0	\$5,636,578	UTEP	2032
0924-06-606	A137X	VALLEY CHILE RD RECONSTRUCTION	RECONSTRUCTION OF ROADWAY TO INCLUDE SIDEWALKS, DRAINAGE, LIGHTING AND ILLUMINATION, LANDSCAPING, AND IRRIGATION	SH 20 (DONIPHAN DR)	IH-10	2032	\$10,200,000	\$10,200,000	\$1,000,000	\$1,000,000	\$12,200,000	Vinton	2024
Fhwa Funding Transfers To Fta 5307 Funding (Projects Listed Below Are Informational Only, Funding Allocations Are Accounted In Fhwa Highway And Roadway Project List And Financials)													
0924-06-574	T092X	Montana RTS 1st year Operating Assistance	1st year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,917,592	\$1,917,592	\$0	\$0	\$1,917,592	Sun Metro-Transit	2023
0924-06-575	T097X	Montana RTS 2nd year Operating Assistance	2nd year of Montana RTS operations	Five Points Terminal - 2830 Montana	Far East Terminal - RC Poe & Edgemere	2032	\$1,300,000	\$1,300,000	\$0	\$0	\$1,300,000	Sun Metro-Transit	2024
0924-06-541	T093X	Montana RTS 3rd year Operating assistance	3rd year of Montana BRT-RTS operations.	Five Points Terminal - 2830 Montana	Far East Terminal - R.C. Poe - Edgemere	2032	\$2,000,000	\$2,000,000	\$0	\$0	\$2,000,000	Sun Metro-Transit	2024
Plan-Wide Projects Or "All" Years Projects (Yoe Equals The Approximate Cost Per Year Of Each Project)													
	R008X	Preventive Maintenance & Rehabilitation Txdot (On State)	For Major Reconstruction But Also Includes Signs, Striping, Pavement Markings, And Signals	Texas State Highway System		ALL	\$1,703,759,013	\$58,750,311	\$2,878,765	\$0	\$61,629,076	TXDOT	PM&R-ALL
	M028B	Safety Projects	Safety Lighting, Signals, Intersections, Etc.	Eputs Area		ALL	\$19,432,726	\$670,094	\$32,835	\$0	\$702,929	TXDOT	SAFE-ALL
	B001X	Bridge Replacement/ Rehabilitation	Replace Or Rehabilitate Bridges	El Paso County- On And Off State System		ALL	\$55,100,000	\$1,900,000	\$93,100	\$0	\$1,993,100	TXDOT	STRUCTS-ALL
TASA Grouped Projects (Informational - Not included in the MTP/TIP)													
	E000X	TASA Projects	CAT 9 TASA Grouped projects	El Paso MPO Study Area		ALL	\$88,124,461	\$3,038,775	\$0	\$0	\$3,038,775	EPMP	TASA-ALL

EL PASO MPO - District 24
FY 2025 - 2028 Transportation Improvement Program
JULY 2024 STIP ADOPTION

Difference

Funding by Category

Thursday, October 31, 2024

Category	Description	FY 2025		FY 2026		FY 2027		FY 2028		Total FY 2025 - 2028	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance & Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2M or 2U	Urban Area (Non- TMA) Corridor Projects	\$28,475,973	\$28,475,973	\$154,408,093	\$154,408,093	\$0	\$0	\$0	\$0	\$182,884,066	\$182,884,066
3	Non-Traditionally Funded Transportation Project (Includes Prop 12v1, Prop 12v2, Prop 14, Lcl funds)	\$5,464,257	\$5,464,257	\$14,818,726	\$14,818,726	\$0	\$0	\$0	\$0	\$20,282,983	\$20,282,983
4	Statewide Connectivity Corridor Projects	\$0	\$0	\$28,388,776	\$28,388,776	\$0	\$0	\$0	\$0	\$28,388,776	\$28,388,776
5	CMAQ	\$10,291,055	\$20,563,699	\$11,839,612	\$18,507,542	\$13,775,443	\$18,471,396	\$7,551,069	\$14,499,419	\$43,457,179	\$50,405,529
5 Flex	Map21 Flex	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
6	Structures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	Metro Mobility & Rehab	\$25,015,393	\$38,941,035	\$28,296,366	\$41,724,402	\$46,146,071	\$40,157,749	\$0	\$20,741,391	\$99,457,830	\$120,199,221
8	Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	Transportation Enhancements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9 Flex	TAP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10	Supplemental Transportation Projects (Includes: CRP)	\$20,800,000	\$20,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,800,000	\$20,800,000
11	District Discretionary	\$0	\$7,170,932	\$0	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$17,170,932
12	Strategic Priority	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SWPE	Statewide Budget PE	\$787,500	\$787,500	\$6,575,097	\$6,575,097	\$0	\$0	\$0	\$0	\$7,362,597	\$7,362,597
SWROW	Statewide Budget ROW	\$2,000,000	\$2,000,000	\$31,607,167	\$31,607,167	\$0	\$0	\$0	\$0	\$33,607,167	\$33,607,167
Total		\$92,834,178	\$124,203,396	\$275,933,837	\$306,029,803	\$59,921,514	\$58,629,145	\$7,551,069	\$35,240,810	\$436,240,598	\$524,103,154

OVERPROGRAMMED IN 2027

OVERPROGRAMMED IN 2027

Funding Participation Source

Source	FY 2025	FY 2026	FY 2027	FY 2028	Total
Federal	\$67,665,936	\$178,346,276	\$47,937,212	\$6,040,855	\$299,990,279
State	\$6,295,196	\$36,559,374	\$0	\$0	\$42,854,570
Local Match	\$10,621,289	\$8,027,197	\$11,984,302	\$1,510,214	\$32,143,002
CAT 3 - Local/State Contributions	\$2,750,000	\$14,818,726	\$0	\$0	\$17,568,726
Cat 3 - TRZ	\$2,714,257	\$0	\$0	\$0	\$2,714,257
Other - Strategy PE Budget	\$787,500	\$6,575,097	\$0	\$0	\$7,362,597
Other - Strategy ROW Budget	\$2,000,000	\$31,607,167	\$0	\$0	\$33,607,167
Total	\$92,834,178	\$275,933,837	\$59,921,514	\$7,551,069	\$436,240,598

TOTALS CHECK

FY 2023 Total Participation = Total Programmed Amount	TRUE
FY 2024 Total Participation = Total Programmed Amount	TRUE
FY 2025 Total Participation = Total Programmed Amount	TRUE
FY 2026 Total Participation = Total Programmed Amount	TRUE
2025-2028 Total Participation = Total Programmed Amount	TRUE

CAT 7 STP-MM - Carryover				
Fiscal Year	UTP Funding	Carry over	Programmed	Balance
2025	\$27,253,652	\$11,687,383	\$25,015,393	\$13,925,642
2026	\$27,798,760	\$13,925,642	\$28,296,366	\$13,428,036
2027	\$26,729,713	\$13,428,036	\$46,146,071	-\$5,988,322

CAT 5 CMAQ - Carryover				
Fiscal Year	UTP Funding	Carry over	Programmed	Balance
2025	\$9,995,628	\$10,607,416	\$10,291,055	\$10,311,989
2026	\$10,195,553	\$10,311,989	\$11,839,612	\$8,667,930
2027	\$9,803,466	\$8,667,930	\$13,775,443	\$4,695,953
2028	\$9,803,466	\$4,695,953	\$7,551,069	\$6,948,350





El Paso Metropolitan Planning Organization
**PUBLIC INVOLVEMENT FOR PROJECTS INCLUDED IN THE NOVEMBER 2024 STIP REVISION FOR
INCLUSION IN THE 2025-2028 STIP**

The amendments submitted for the November STIP Revision include the following projects.

Highway Projects:

1. Downtown Bicycle Improvements Phase I
2. PDN and Stanton International Bridges
3. Safe Routes to School Program
4. Vision Zero Education and Encouragement Campaign
5. Intersections Safety Improvement Program
6. N Yarbrough Corridor Improvements Project
7. Quick Build Demonstration
8. El Paso County Mobility Plan
9. SS 320 Borderland Expressway Phase II
10. US 62/180 (Montana Ave) Expressway and Frontage Roads Phase II PE and ROW
11. US 54 Kenworthy to FM 2529 (McCombs)
12. US 62/180 (Montana Ave) Expressway and Frontage Roads Phase 2 Construction
13. Traffic Management Center Phase 3
14. Horizon City Transit Plaza
15. Traffic Management Center Phase 4
16. Traffic Management Center Phase 5
17. ELP Safety Service Patrol HERO FY 2026
18. Horizon City-Socorro Bus Circulator
19. Sun Valley Gateway North to Kenworthy
20. ELP HERO Safety Patrol 2027
21. ELP HERO Safety Service Patrol 2028
22. Horizon to UTEP Express Route
23. Charging and Fueling Infrastructure
24. Railroad Drive Widening and Reconstruction

These projects were included in the 7-Day public comment period completed for the August 2024 TPB and September 20, 2024 meetings. The 7-day public comment periods were posted to the EPMPO website as a banner alert and news post on the main page. The alert and news posts provided the announcements below. These announcements include information of the amendment to the MPO's documents, the backup documentation provided at the Transportation Project Advisory Committee meetings.

No comments were received for the project during the 7-day comment periods.



EPMPO WEBSITE ANNOUNCEMENTS

7 Day Public Comment for August 23, 2024 Highway projects, TPB meeting website announcement

[7 Day Public Comment for August 23, 2024 Highway projects, TPB.pdf \(elpasompo.org\)](#)

7 Day Public Comment for September 2024 September TXDOT Highway projects, TPB meeting website announcement

[7 Day Public Comment for September 20, 2024 TXDOT Highway projects, TPB.pdf \(elpasompo.org\)](#)

7 Day Public Comment for September 2024 September Highway projects, TPB meeting website announcement

[7 Day Public Comment for September 20, 2024 Highway projects, TPB.pdf \(elpasompo.org\)](#)

7 Day Public Comment for September 2024 Charging and Fueling Infrastructure project, TPB meeting website announcement

[7 Day Public Comment for September 2024 Charging and Fueling Infrastructure project, TPB meeting website announcement](#)

APPENDIX: PERFORMANCE BASED PLANNING & PROGRAMMING

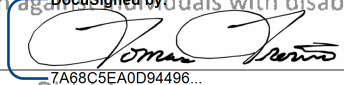




MPO SELF-CERTIFICATION

In accordance with 23 CFR Part 450.336 and 450.220 of the Fixing America’s Surface Transportation Act (FAST Act), the Texas Department of Transportation, and the El Paso Metropolitan Planning Organization for the El Paso urbanized area(s) hereby certify that the transportation planning process is addressing the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 U.S.C. 134, 49 U.S.C. 5303, and this subpart;
2. In nonattainment and maintenance areas, sections 174 and 176(c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506(c) and (d)) and 40 CFR part 93
3. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
4. 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
5. Section 1101(b) of the FAST Act (Pub. L. 114-357) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in DOT funded projects;
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
7. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101et seq.) and 49 CFR parts 27, 37, and 38 ;
8. The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
9. Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
10. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

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 District

Texas Department of Transportation

Tomas Trevino, P.E.

District Engineer

4/29/2024

Date


 Metropolitan Planning Organization
 Policy Board Chairperson

Oscar Leeser

Chairperson

4/29/2024

Date





MPO SELF-CERTIFICATION FOR NON-ATTAINMENT AREAS CERTIFICATION STATEMENT

The following information provides a summary of policies, procedures, and planning activities of the El Paso Metropolitan Planning Organization (MPO) and its Transportation Policy Board set forth to meet the requirements of federal transportation and air quality planning regulations in carrying out the FY 2022 and FY 2023 Unified Planning Work Program for Regional Transportation Planning and biennial development of the Transportation Improvement Program.

Metropolitan Planning: 23 U.S.C. 134, 49 U.S.C 5303, and implementing regulations;

The EPMPO's planning process is based on using state-of-the-art procedures, encompassing accurate data and methodologies, applied in a professional and unbiased manner. This planning process is carried out through an open approach that includes all local, state and federal transportation and air quality related agencies and organizations, local elected officials, and the public in the decision-making process. The continued focus of the MPO planning process is on the use of innovative techniques, as well as facilitating communication and partnerships as key mechanisms for improving mobility and air quality.

This process is carried out through the implementation of the Unified Planning Work Program through Performance Based Planning and the development of a financial and fiscally constrained long-range multi-modal transportation plan for the region; the biennial development of the Transportation Improvement Program; the development and adoption of the Metropolitan Transportation Plan every four years; the ongoing implementation of the region's Congestion Management Process focusing on the Travel Demand Management (TDM), Transportation Systems Management (TSM), and Intelligent Transportation System (ITS) technology; working closely with transportation providers throughout the region to conduct major investment and corridor feasibility studies which serve to evaluate, refine, and select transportation options for implementation; and ensuring that policies, programs, and projects when implemented will result in improved air quality for the region through the air quality conformity process.

Statewide Planning: U.S.C. Title 23, Sec. 135, U.S.C. Title 49, Ch. 53, Secs 5307-5311 and 5323(I); and 23 CFR Part 450.220

EPMPO works closely with TXDOT-El Paso District Office, the TXDOT Transportation Planning and Programming Division, and the Texas Transportation Commission to support the planning, funding, and implementation of transportation improvements. Whenever called upon, planning assistance is provided to assist TXDOT in meeting Statewide Planning requirements. The MPO and the State share financial information to carry out the financial constraint requirements of the planning process.



Clean Air Act: Air Pollution Prevention and Control: In non-attainment and maintenance area, section 174 and 176 © and (d) of the Clean Air Act, as amended (42, U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;

It is the policy of the EPMPO and its Transportation Policy Board that the continuing, cooperative, and comprehensive transportation planning process carried out by the MPO shall be done in coordination with the transportation-air quality planning process carried out by the State of Texas. Furthermore, it is the policy of the EPMPO and its Transportation Policy Board to not adopt a Metropolitan Transportation Plan or a Transportation Improvement Program until each plan or program has been demonstrated to be in conformity with the State Implementation Plan for Air Quality, including the air quality conformity requirements as set forth in the Clean Air Act Amendments of 1990. Resources are allocated biennially as part of the Unified Planning Work Program to ensure the coordination of the EPMPO transportation and air quality planning activities, and support determination of the air quality conformity process of the Metropolitan Transportation Plan and the Transportation Improvement Program. The EPMPO is an active partner with state and federal agencies as a member of the Air Quality Conformity Consultation Process.

Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21; The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the bases of age in programs or activities receiving Federal financial assistance; and Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender;

The EPMPO is committed throughout the development of its plans and programs to ensure that no person on the grounds of age, gender, race, color, or national origin is excluded from participation in, denied the benefits of, or subjected to discrimination under any program receiving federal financial assistance. No plans, programs or policies developed or implemented by the EPMPO will have a disproportionately high adverse human health or environmental effect on minority and low-income populations. The EPMPO plans continue to work on improving the accessibility of employment to the identified protected populations. Further, many of the current MPO public meetings are held in minority and low-income communities in the region and are located near accessible public transit facilities. Funding is allocated as part of the Unified Planning Work Program for a Title VI Plan to maintain an analytical approach that produces procedures that meet Title VI requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Disadvantaged Business Enterprises (DBE) in planning projects: 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex or age in employment business opportunity; and Section 1101 (b) of the SAFETEA-LU (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects; 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;

The EPMPO follows the City of El Paso's Disadvantaged Business Enterprise which in turn follows the TXDOT DBE Plan. Funding is allocated as part of the Unified Planning Work Program to maintain an analytical approach



that produces procedures that meet Environmental Justice requirements by ensuring that federally-funded transportation projects adequately consider effects on low-income and minority segments of the population.

Americans with Disabilities Act of 1990: The provision of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38; and Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

It is the policy of the EPMPO to ensure that all agency programs and services are accessible to people with disabilities and are in compliance with the applicable regulations as a condition of receiving Federal financial assistance from the Department of Transportation. The EPMPO will make reasonable accommodations to a qualified individual with a disability who attends on-site meetings, and meeting facilities meet this requirement. Every effort is made to ensure that meeting facilities off-site are ADA accessible. A notice is published in advance of all MPO public meetings that reasonable accommodations will be provided for meeting locations on and off-site with a phone number and contact persons listed to provide assistance if needed. As direct recipients of FTA Section 5310 (Enhanced Mobility for Seniors and Individuals with Disabilities Program) funding, the EPMPO staff is actively involved in various ADA-related initiatives which are being carried out by the sub-recipients, and the review of ADA compliance documents developed by the region's transit and paratransit agencies, all of which focus on ensuring that transportation programs and services across the region are accessible to those citizens with disabilities.

Restrictions on influencing certain federal activities: CFR 29, Part 20;

It is the policy of the EPMPO that no state or federal funds received by the agencies shall be paid to any person for the purpose of influencing the award of a federal contract, grant, or loan or the entering into of a cooperative agreement. No state or federal funds received by the agencies shall be used directly or indirectly to influence any member of Congress, any member of the State Legislature, or any local elected official to favor or oppose the adoption of any proposed legislation before any federal, state, or local legislative body.